

Adult/Juvenile Court Supervision Services



2019 Annual Report



ROBERT E. DAUGHERTY
Director

DAN L. PRICHARD
Supervisor – Adult Division

JULIE K. BULLARD
Supervisor – Juvenile Division



OLIVER J. LOBAUGH
President Judge

ROBERT L. BOYER
Judge

H. WILLIAM WHITE
Senior Judge

COURT OF COMMON PLEAS
COUNTY OF VENANGO
ADULT/JUVENILE COURT SUPERVISION SERVICES
Courthouse Annex, Room 321, 1174 Elk Street, P.O. Box 831, Franklin, PA 16323
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www.co.venango.pa.us

Message from the Director

I am pleased to provide you with our 2019 Annual Report. The report contains both output and outcome data from our Adult Community Corrections Division, Juvenile Probation Division, Collections Unit and Alcohol Highway Safety Program. Additional reports are available on our website at <https://www.co.venango.pa.us/219/Court-Supervision-Services>.

There were several activities involving our department in 2019 that are noteworthy and include the following:

- Venango County was awarded a second round of discretionary funding from the Administrative Office of PA Courts for the Problem Solving Court which began in November of 2016.
- Court Supervision partnered with the National Training and Curriculum Institute (NCTI) and Dr. Adam Matz of the University of North Dakota to examine the impact of the Crossroads curriculum on our juvenile offenders by comparing recidivism data for program participants and non-participants.
- The Criminal Justice Advisory Board's Re-Entry Committee continued their efforts with the implementation of a structured Re-Entry Program for eligible inmates in the Venango County Jail.
- Juvenile Division administrative staff attend a Continuous Quality Improvement Workshop in State College in the fall of 2019. CQI processes must be put in place to verify whether an agency is doing evidence-based work, how well it is doing it, and if it is leading to the desired outcomes.
- Court Supervision elected to convert from MAYSIWARE to the web-based MAYSI~2. The *Massachusetts Youth Screening Instrument version 2* is a standardized, 52-item (yes/no) self-report questionnaire designed to identify youth who might have mental or emotional conditions that require immediate attention, intervention, or more comprehensive evaluation.

As always, I would like to express my appreciation to the Court, Court Supervision staff, County Commissioners, other County departments, service providers and all others involved with our mission of protecting the community, holding the offender accountable, restoring the victim and addressing offender competencies.

Robert E. Daugherty

Court Supervision Services Staff Photo



Front Row (from left): Alisa Brown-Administrative Assistant, Lisa Pierce-Department Clerk, Billie Jo Miller-Collections Coordinator, Michele Orlowski-Problem Solving Court Coordinator, Tristin Deibert-Problem Solving Court Coordinator, Olivia Stevenson-Juvenile Probation Officer, Julie Bullard-Juvenile Division Supervisor

Row Two (from left): Christy Hutchison-ARD Officer, Richard Goldsmith-Booking/TAC Officer, Jordan Wolbert-Electronic Monitoring Officer, Decklan Burkhardt-Re-Entry Officer, Shala Barnes-Adult Division Supervisor, Stephanie Alex-Collections Coordinator, Sharon Thomas-Community Service Officer, Shantel Freni-Juvenile Court Clerk, Anthony Felicetty-Pretrial Officer, Isaac Hastings-Juvenile Intake Officer, Logan McFarland-Juvenile Probation Officer, Robert Daugherty-Director/Chief Probation Officer

Debb Kapp – Victim Community Awareness Facilitator/Cross Roads Facilitator



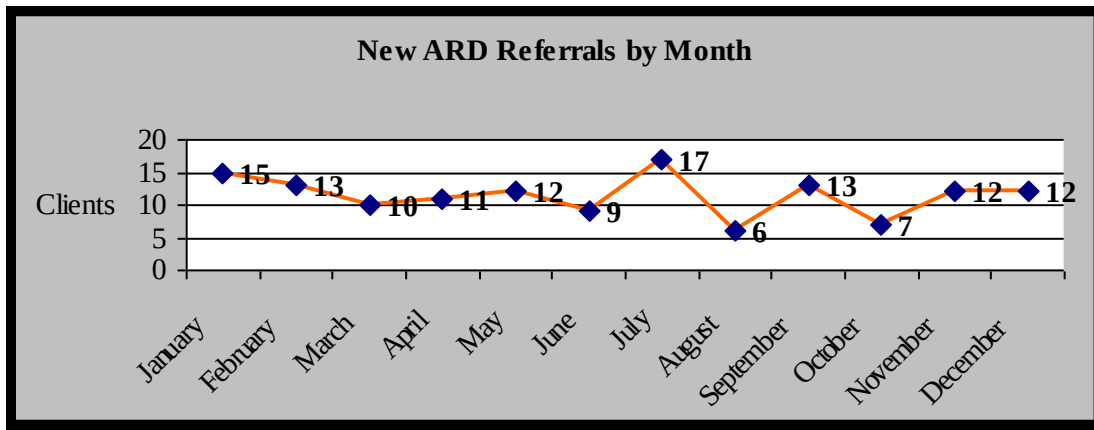
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MISSION STATEMENT

Court Supervision is a combined juvenile probation and adult intermediate punishment department committed to providing a balanced approach to the administration of justice. Our programs and supervision strategies are designed to protect the community, hold the offender accountable, restore the victim and address offender competencies. We believe that it is imperative to employ evidence-based practices at every stage of the justice process; to collect and analyze the data necessary to measure the results of these efforts; and to strive to continuously improve the quality of our decisions, services and programs.

Accelerated Rehabilitative Disposition Program

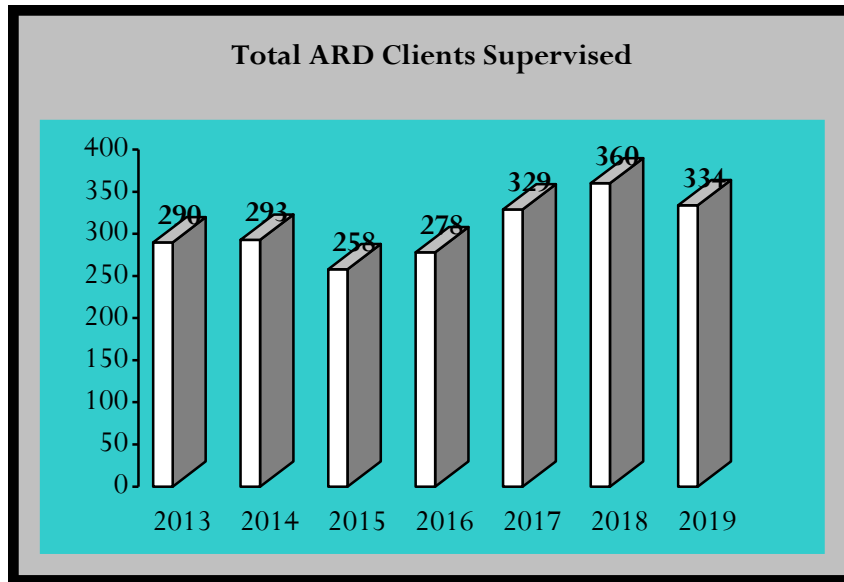


Clients Carried Over From 2018: 197
 New Clients in 2019: 137
 Total ARD Clients Supervised in 2019: 334
 Successfully Completed ARD Program in 2019: 128

ARD Revocation = 26
Technical Violation: 17
New Arrests: 9
Closed Interest other than Revoked = 5
Number of Clients Residing in Other States = 3
Out of County Transfers
Received: 2
Transferred: 12

Breakdown of Offenses for 2019 New ARD Clients

DUI	98
Theft by Unlawful Taking.....	7
Possession of a Small Amount of Marijuana.....	5
Possession of Controlled Substance.....	3
Theft of Property Lost, Mislaid or Delivered	3
Corruption of Minors	2
False/Fraud Medical Assistant Claim.....	2
False Reports.....	2
Possession with Intent to Use Drug Paraphernalia.....	2
Retail Theft	2
Accident Involving Damage to Attended Veh/Property...1	
Firearms Ownership/Duty of Other Persons.....	1
Furnishing Alcohol to Minors.....	1
Illegal Possession of Liquor/Malt Brewed Bev.....	1
Indecent Exposure.....	1
Loitering/Prowling at Nighttime.....	1
Obstructing Admin. Of Law or Other Gov Function.....	1
Resisting Arrest.....	1
Recklessly Endangering Another Person.....	1
Terroristic Threats.....	1
Welfare Fraud.....	1



Adult Community Service

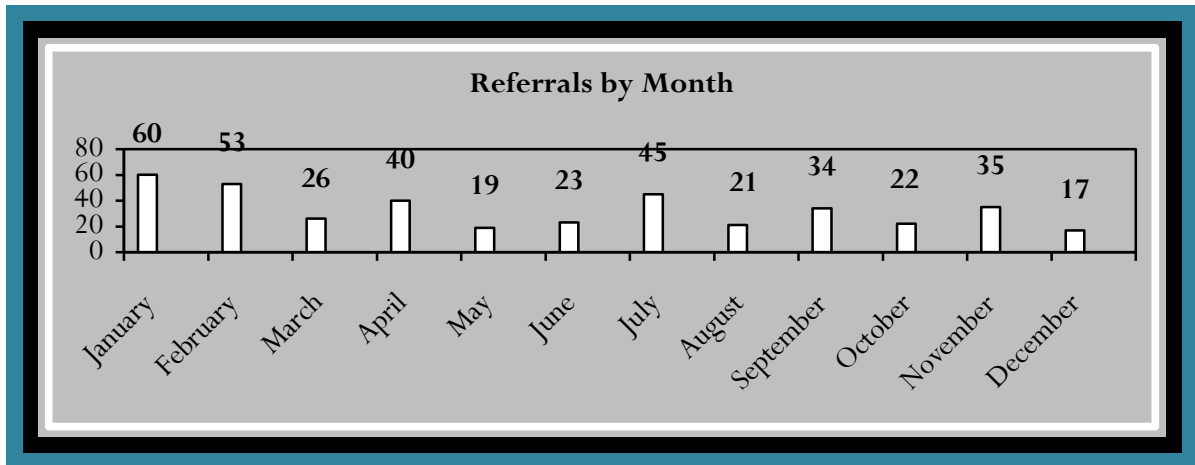
Successfully Completed Adult Community Service: 359

Total Community Service Hours Completed: 58,721

- Community Service Hours Completed at Venango County Sites (Prison & Other): 54,753
- Community Service Hours Completed in the Community: 3,968

- Number of Inmates Released Early for Earned Time: 29
- Total Number of Days Released Early: 1,473
- Total Savings: \$94,272

<u>Referral Sources Include:</u>	<u>Number of Hours Ordered:</u>
President Judge Lobaugh..... .. 71	Total Hours..... .. 2,688
Judge Boyer..... .. 94	Total Hours..... .. 2,769
Senior Judge White 0	Total Hours..... .. 0
Magisterial District Judge Fish 5	Total Hours..... .. 215
Magisterial District Judge Kirtland..... 4	Total Hours..... .. 115
Magisterial District Judge Lowrey 11	Total Hours..... .. 580
District Attorney..... .. 1	Total Hours..... .. 10
Venango County Prison 203	Total Hours..... .. 0
In County Transfer 6	Total Hours..... .. 257
TOTAL REFERRALS.....395	TOTAL HOURS6,634



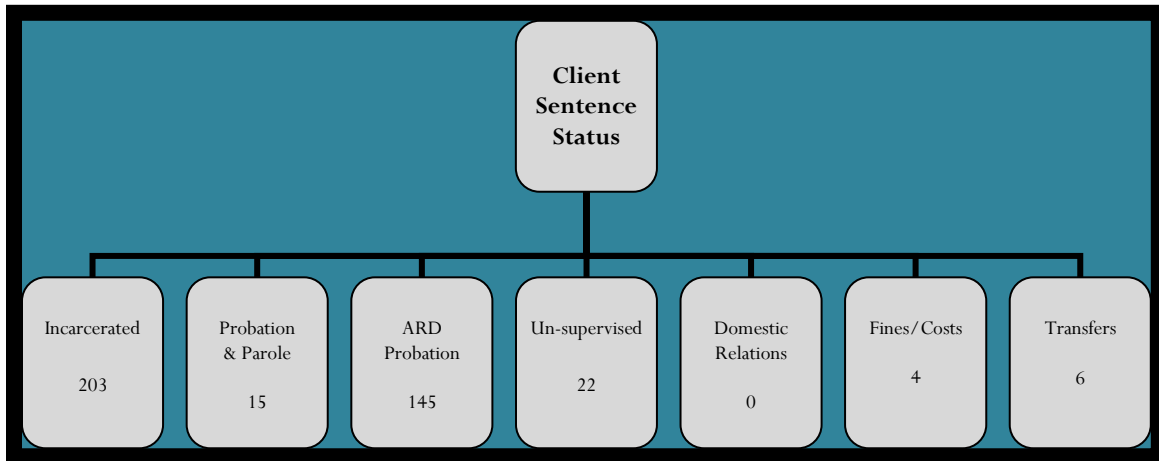
New Community Service Referrals

Referrals with Ordered Community Service Hours: 192 (49%)
(68 were ARD One-Day Projects Ordered)

Referrals without Ordered Community Service Hours: 203 (51%)

Total New Community Service Referrals: 395

<u>SOURCE</u>	<u>HOURS</u>	<u>%</u>
Court of Common Pleas	166	42%
Sentence Court	17	
ARD Court	145	
Compliance Court	4	
Domestic Relations	0	
Incarcerated	203	51%
Magisterial District Judge Court	20	5%
Transfers	6	2%



127 Clients Received Total Credit of \$128,485.24

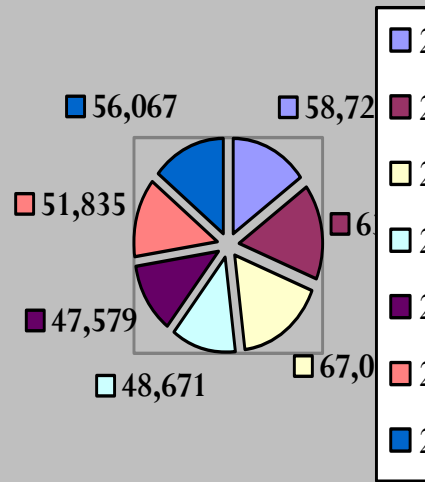
Clients Successfully Purged of Contempt: 1

ARD One-Day Projects Completed: 44

Clients Terminated for Non-Compliance and C/S Cancelled due to Revocation of Probation: 12

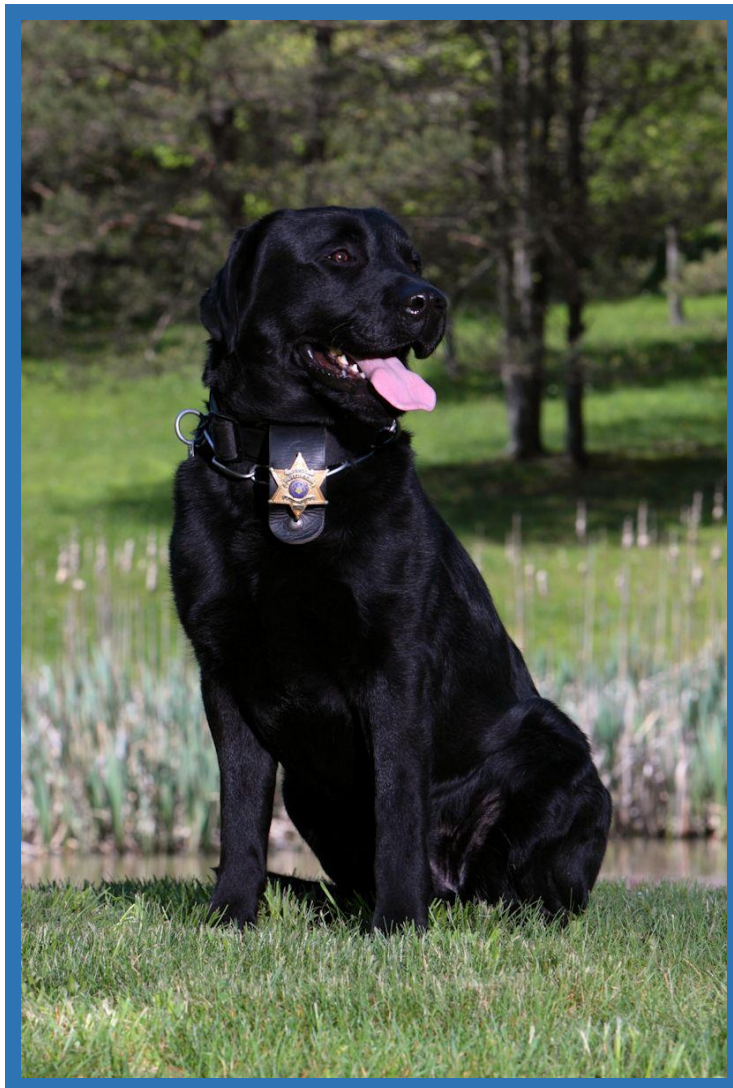
Clients Ineligible for Participation: 4 (Medical Reasons)

Total Community Service Hours Completed



2019 Gibbs Statistics

- Total drug searches----- 10
 - Searches in Schools----- 1
 - Searches in VCP----- 2
 - Searches for Court Supervision----- 3
 - Searches for Other Departments-----4
 - Total Alerts----- 6
 - Items Seized----- 10
- Demonstrations/Community Awareness-----2
(demonstrations were before approximately 75 people)

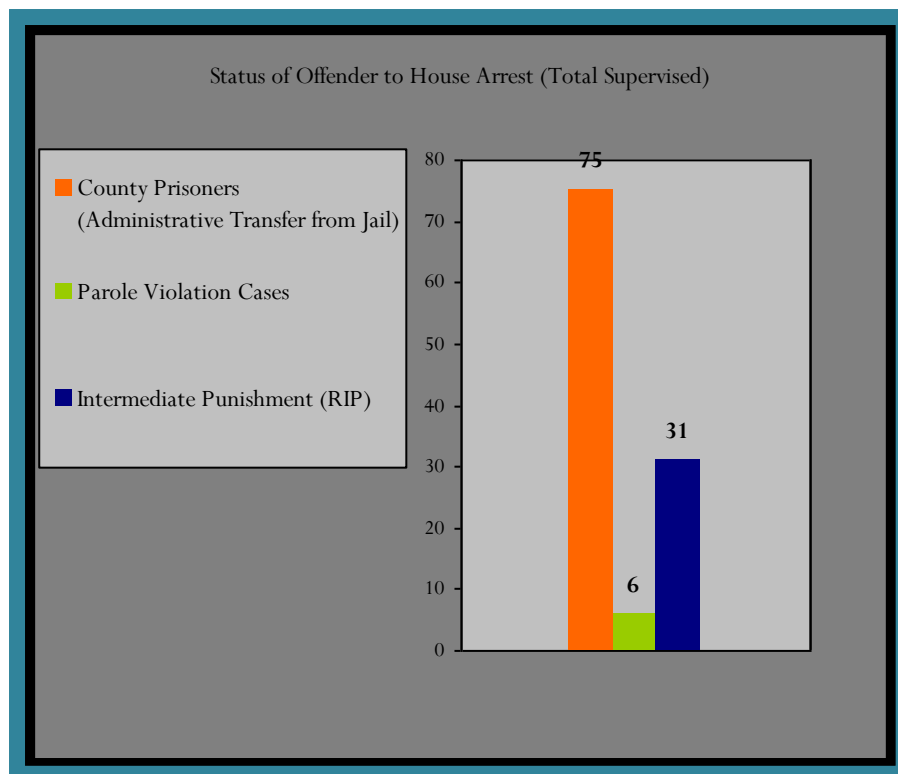


House Arrest/Electronic Monitoring

Offenders Enrolled in House Arrest Program in 2019 _____ 86
 Clients Carried Over from 2018 _____ 26
 TOTAL OFFENDERS SERVING SENTENCES ON HOUSE ARREST IN 2019__ 112

Offenses that resulted in House Arrest (Total Supervised)

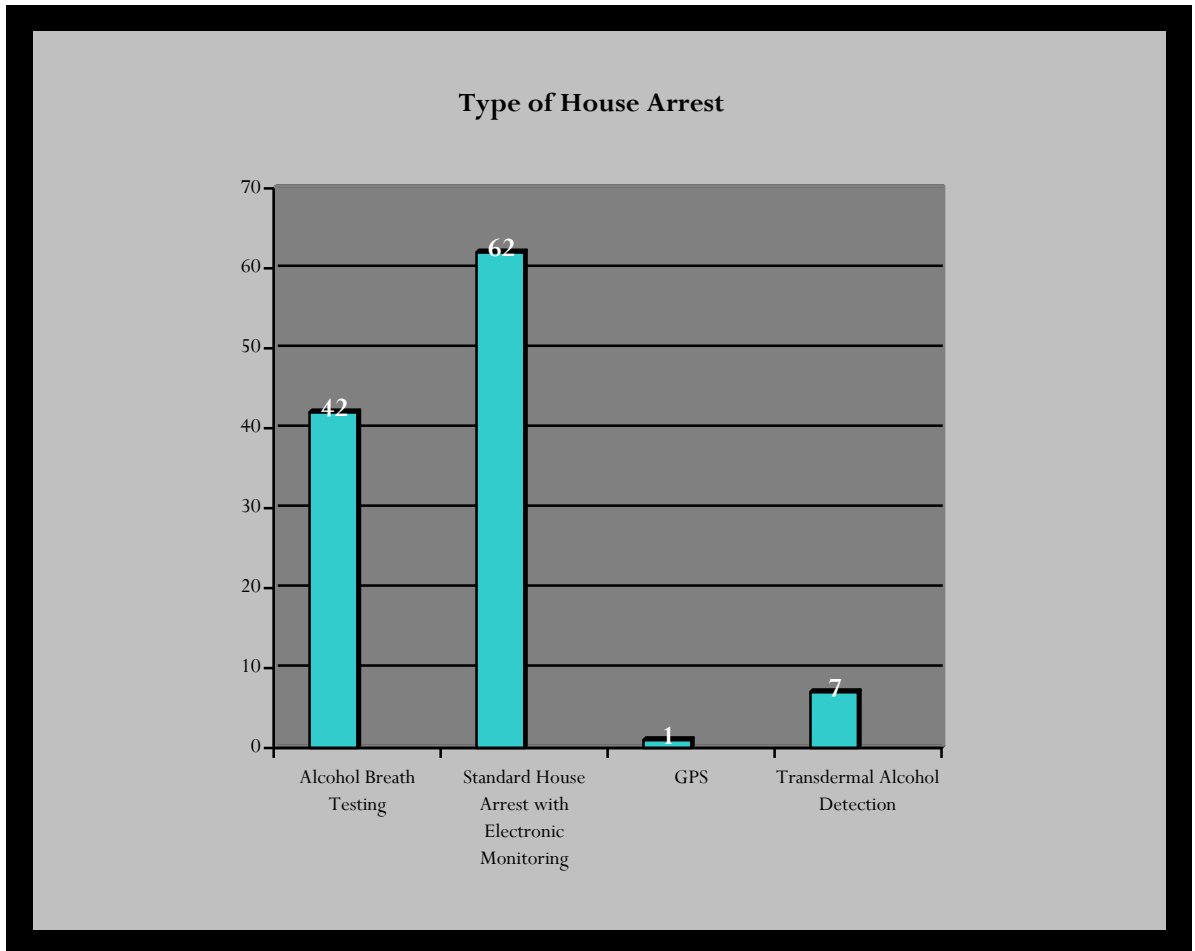
- CRIMES AGAINST PERSONS----- 11
- CRIMES AGAINST PROPERTY----- 4
- DRUG ----- 10
- DUI-----50
- DRIVING DURING SUSPENSION-----23
- PAROLE/PROBATION VIOLATIONS----- 6
- OTHER -----8



Total Number of Days on House Arrest for Offenders Supervised in 2019: 9,297
 $9,297 \times \$64/\text{per diem rate of incarceration} = \$595,008$
 Average Number of Days: 83

House Arrest Transferred to Another County

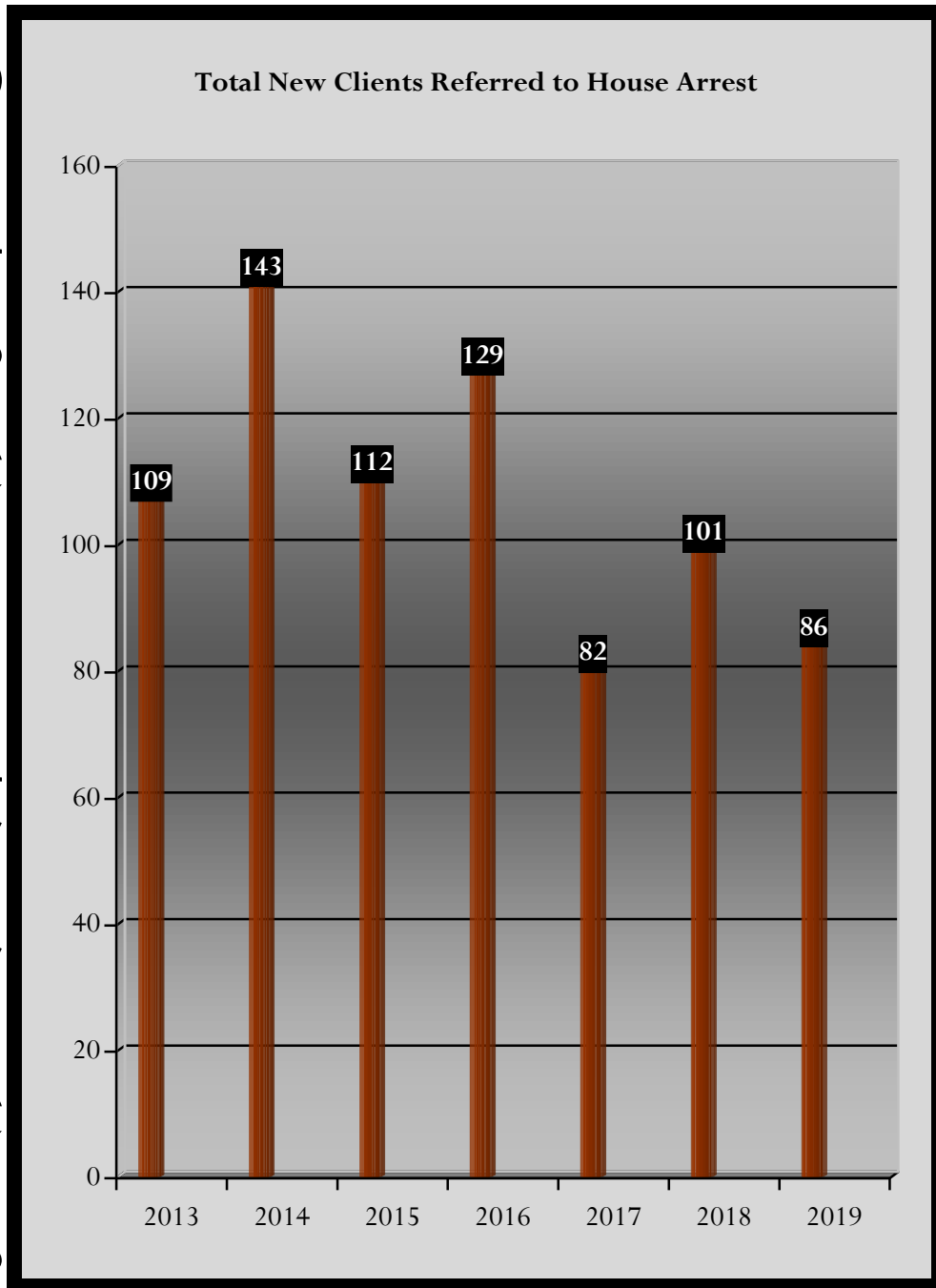
- Butler..... 3
- Crawford.....2
- Jefferson..... 1
- Lawrence..... 1
- Mercer..... 1
- Warren..... 1



Revocations:

Total Offenders Revoked: 6
(Technical Violations: 5; New Charges: 1)

Superior House Arrest

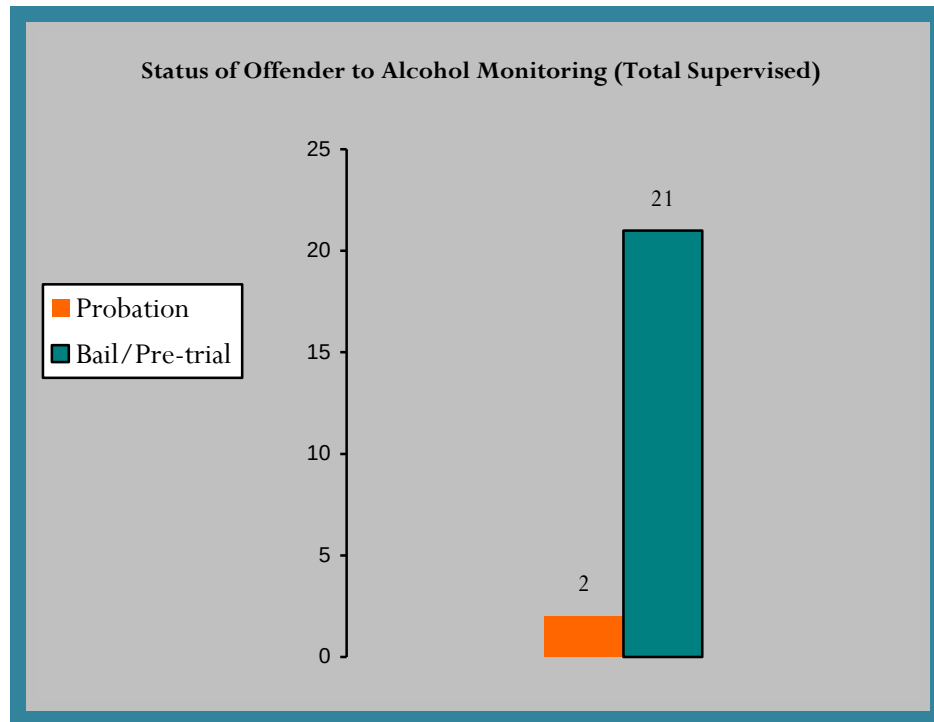


Alcohol Monitoring

Offenders Enrolled in Alcohol Monitoring in 2019 _____ 19

Clients Carried Over from 2018 _____ 4

TOTAL OFFENDERS SERVING SENTENCES ON ALCOHOL MONITORING IN 2019: 23

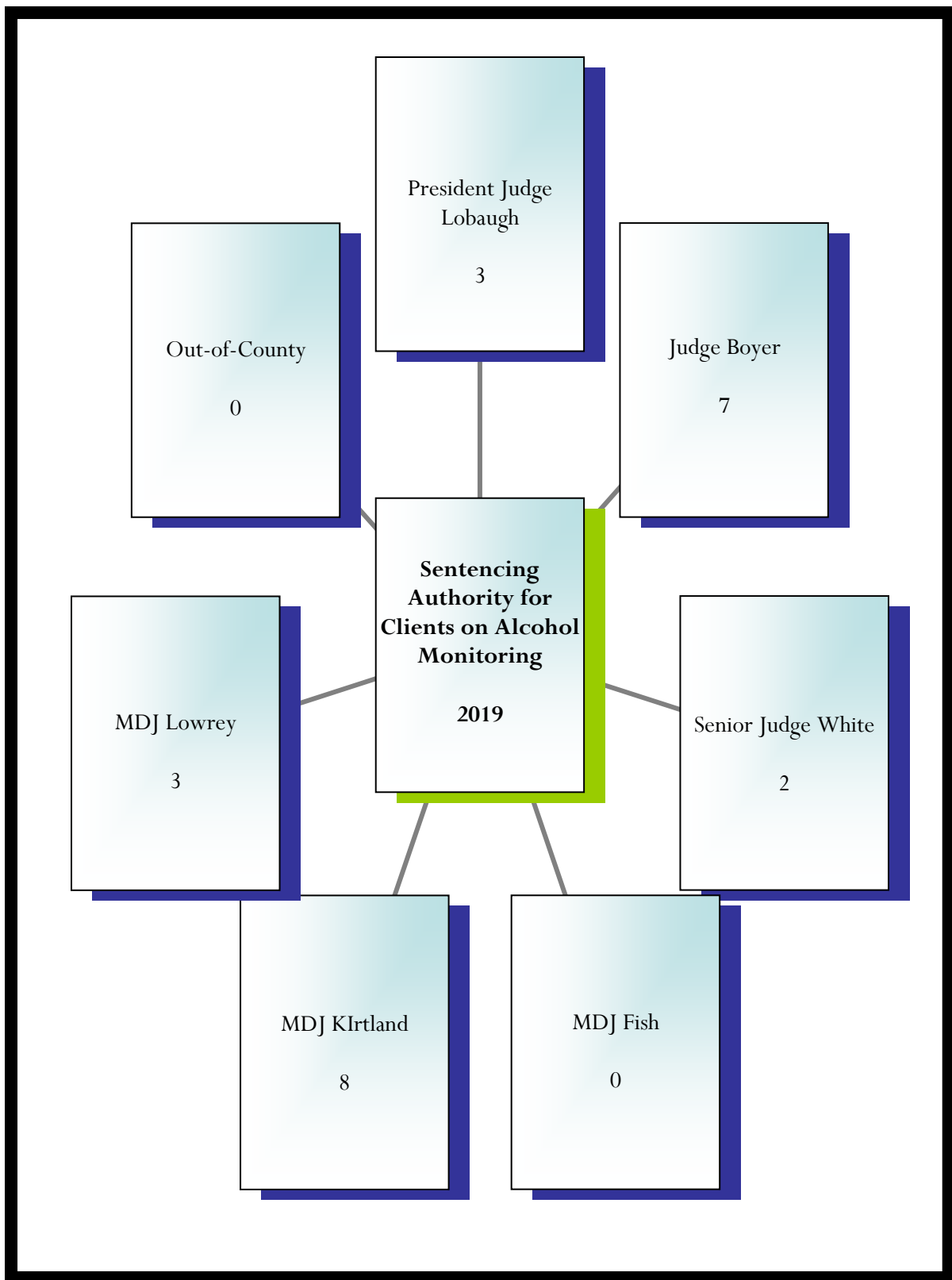


Total Number of Days on Alcohol Monitoring for Offenders Supervised in 2019: 1,892
(Average number of days 82)

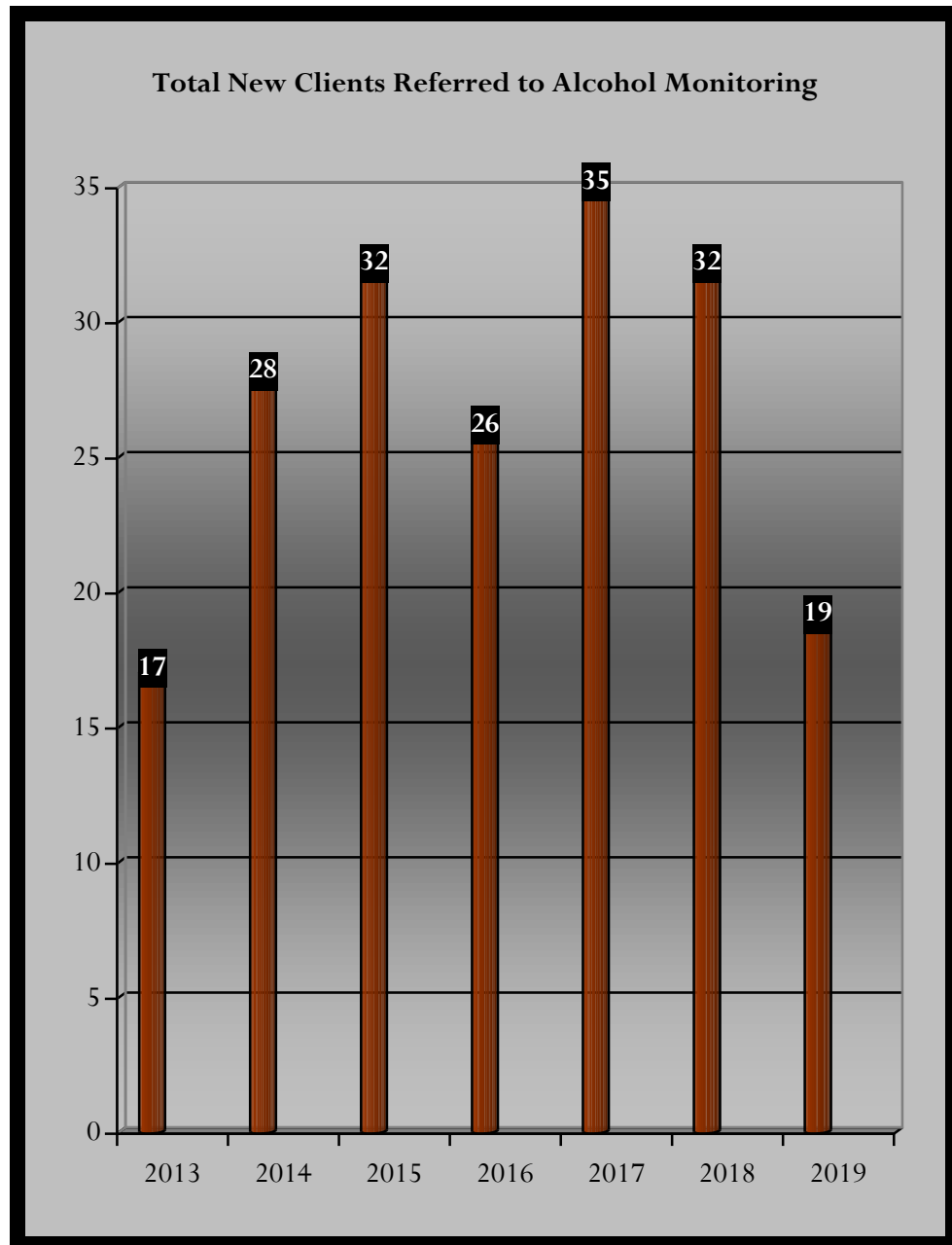
Successfully Completed: 16

Revocation:

Total Offenders Revoked: 2
(Technical Violations: 1; New Charges: 1)



Alcohol Monitoring



Intermediate Punishment

Number of New Referrals in 2019: 18
(9 Males; 9 Females)

Number Carried Over from 2018: 15

Total Supervised in 2019: 33

Length of Supervision of New Referrals

	2013	2014	2015	2016	2017	2018	2019
<30 Days	0	0	0	0	0	0	0
30-59 Days	2	0	0	0	0	1	0
60-89 Days	4	0	0	0	0	4	1
90-179 Days	2	0	0	1	2	8	4
6-12 Months	1	2	4	5	5	3	6
12-24 Months	4	0	0	0	1	1	0
24 Months	0	3	2	1	0	0	4
30 Months	0	1	0	0	0	0	0
36 Months	0	0	0	1	3	0	1
60 Months	0	3	5	2	4	1	2
66 Months	0	1	0	0	0	0	0
Total	13	10	11	10	15	18	18

Sentencing Authority

President Judge Lobaugh	0
Judge Boyer	5
Senior Judge White	0
Magisterial District Judge Fish	0
Magisterial District Judge Kirtland	2
Magisterial District Judge Lowrey	2
Transfer-In from Another County	9
Transfer-Out to Another County	0

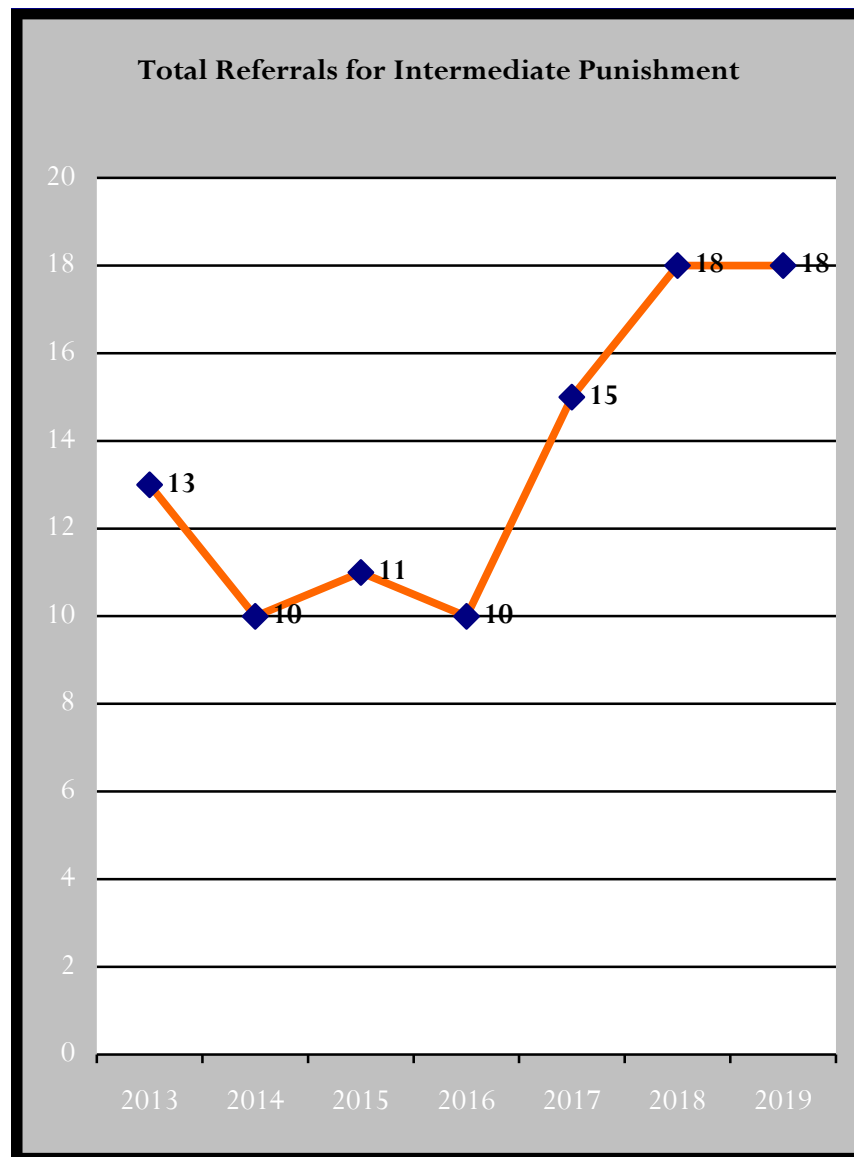
Type of Sentence

Intermediate Punishment (Restorative)	14
Intermediate Punishment (Restrictive)	14
Total	18

Number Successfully Completed in 2019: 16

Number Revoked: 0

Number Carried Over to 2020: 15



Pre-Trial Supervision

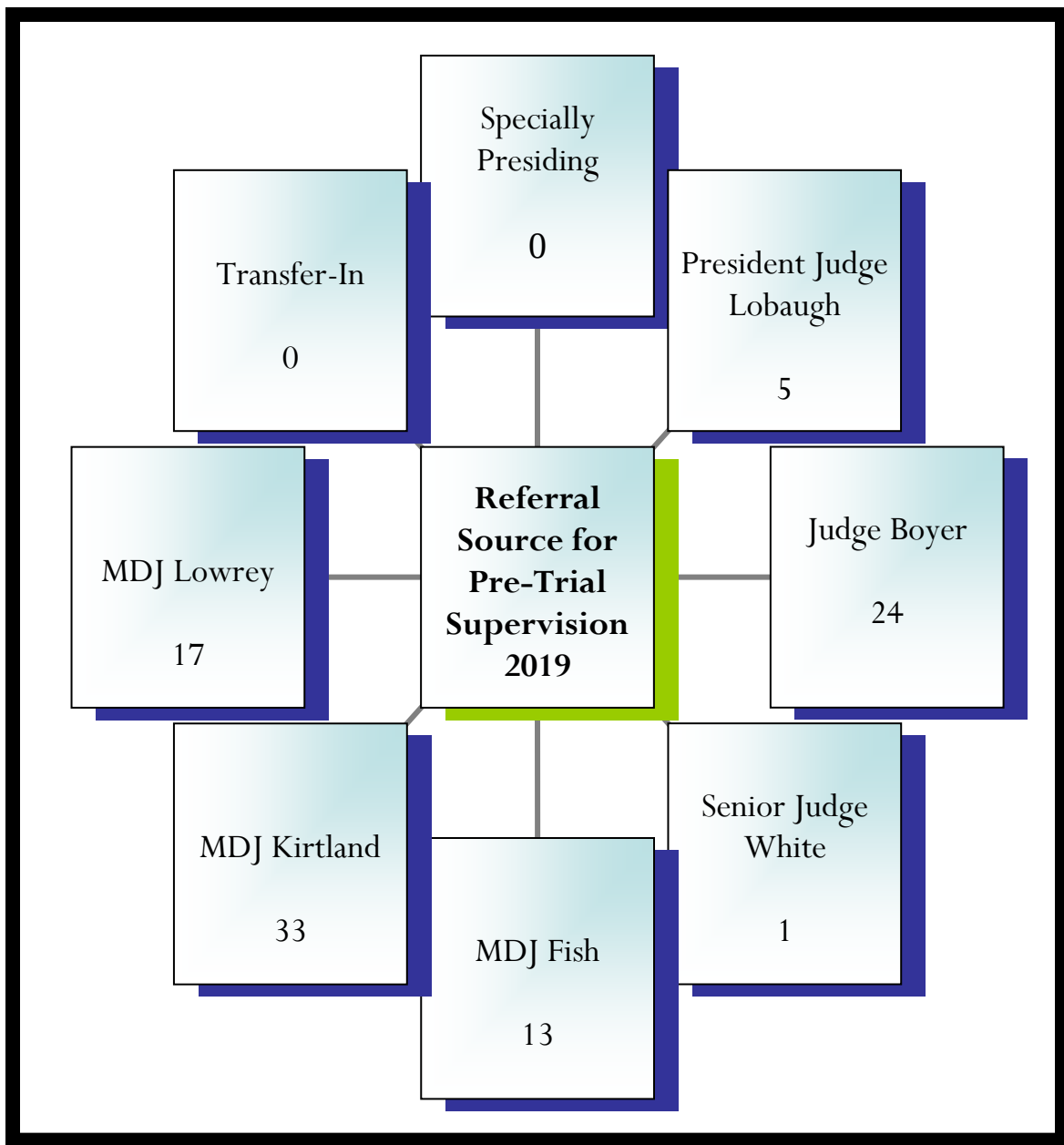
Total Number of Intakes: 40

Total Number Recommended Bail Modification: 30

Total Number Recommended No Modification: 10

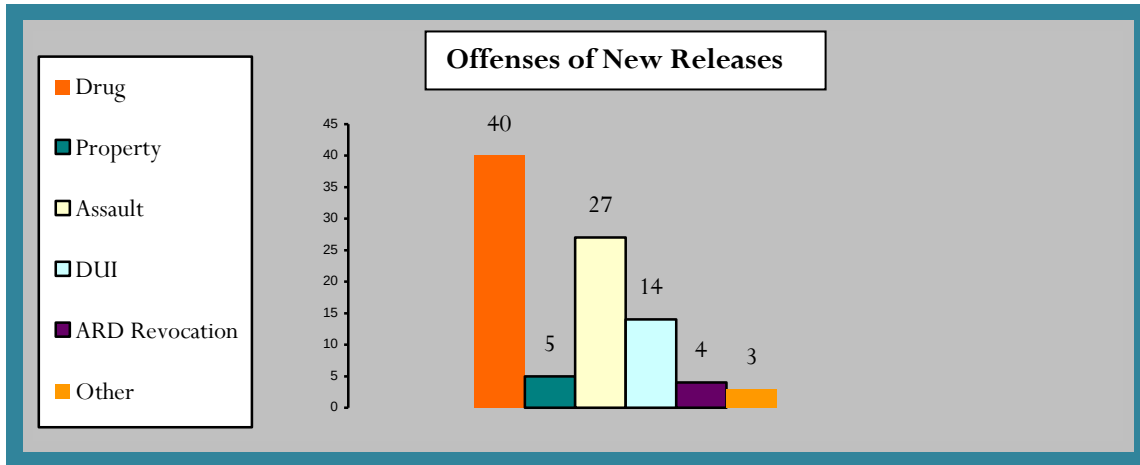
Total Number Released to Pre-Trial Supervision: 93

Total Number Directly Placed on Pre-Trial Supervision without Intake: 53



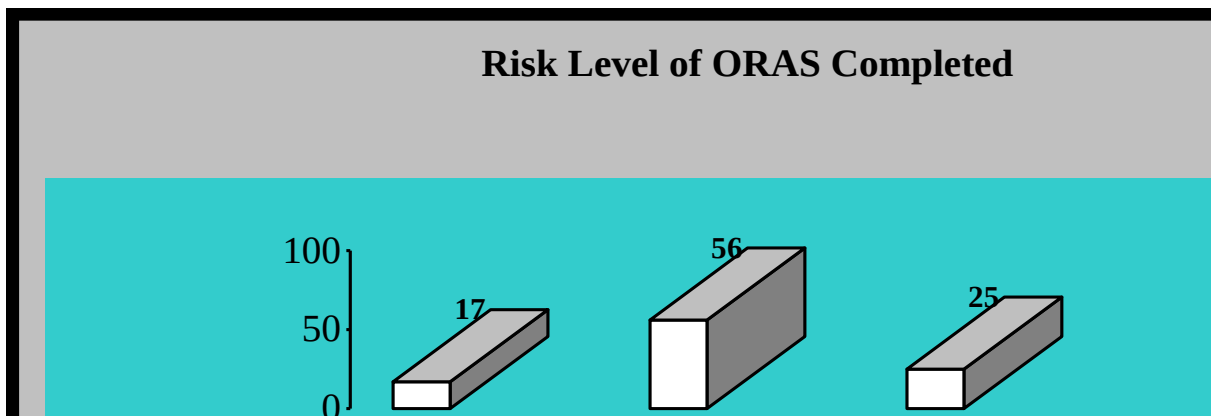
Level of Supervision for New Releases

General Bail Supervision	93
Drug Testing	0



Violations Resulting In Court Action:

Bail Revoked	28
New Criminal Charges	7
Technical Violations	21



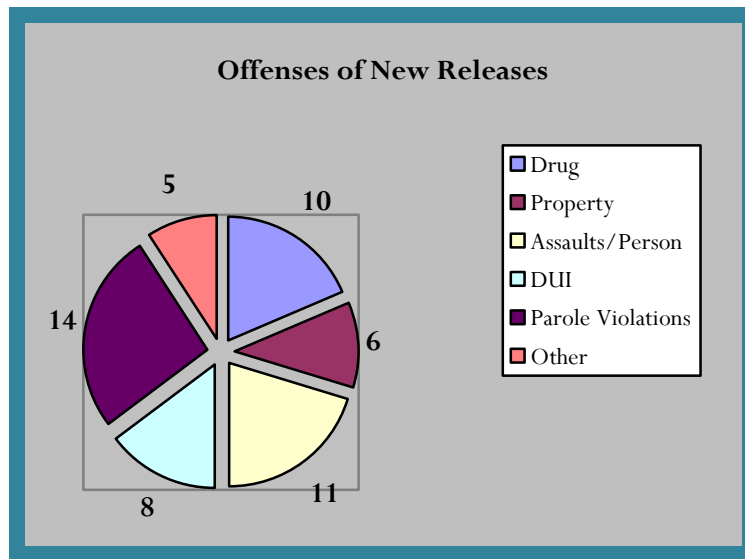
Pre-Trial Supervision with Electronic Monitoring

Total Number of Intakes: 54
Total Number Recommended Bail Modification: 19
Total Number Recommended No Modification: 35
Total Number Released to Pre-Trial Supervision: 54



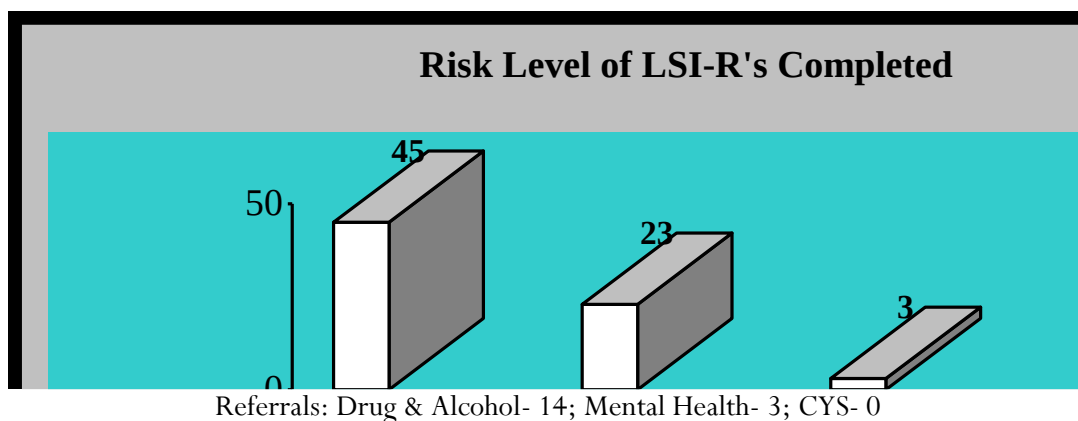
Average Level of Supervision by Month

Alcohol Monitoring	2
House Arrest/Electronic Monitoring	3
House Arrest/Electronic Monitoring w/ Sobriator	1
House Arrest/Electronic Monitoring w/ GPS	1
House Arrest/Electronic Monitoring w/ TAD	1
House Arrest without Electronic Monitoring (Treatment)	1
House Arrest with Soberlink	1

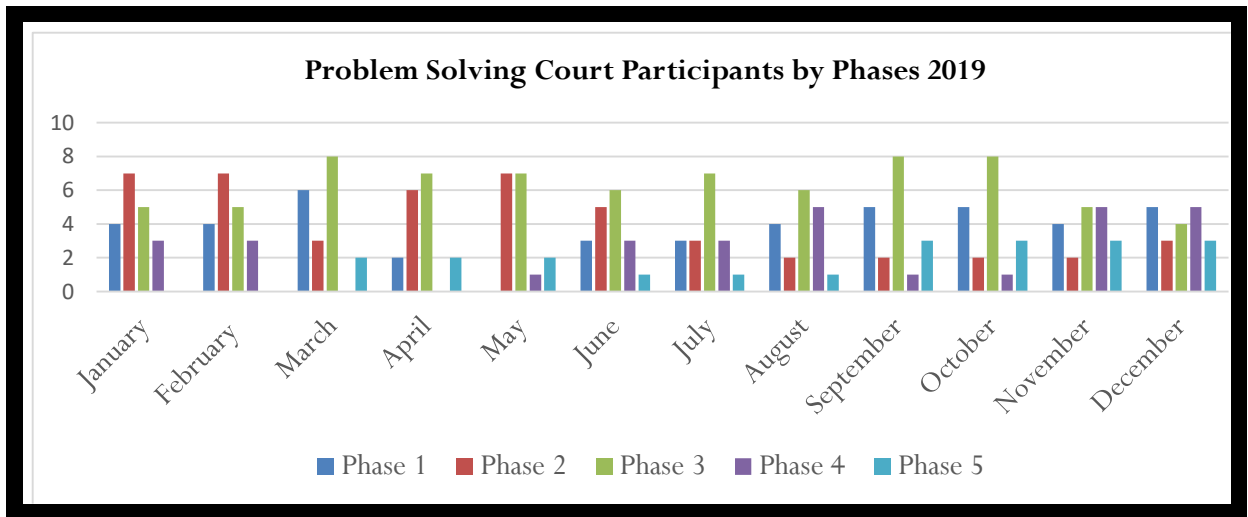


Violations Resulting In Court Action:

Bail Revoked	9
New Criminal Charges	2
Technical Violations	7



Problem Solving Court



Clients Carried Over From 2018: 19
 Number of New Referrals in 2019: 37
 Number of New Admissions in 2019: 12
 Number of Participants Graduated in 2019: 2
 Number of Participants Transferred to Another Jurisdiction in 2019: 2

Participant Terminations in 2019: 7

Unsuccessful/New Arrest: 1

Unsuccessful/Non-Compliance: 4

Total Number of Violations: 89

Employment/Education Status:

At Admission:

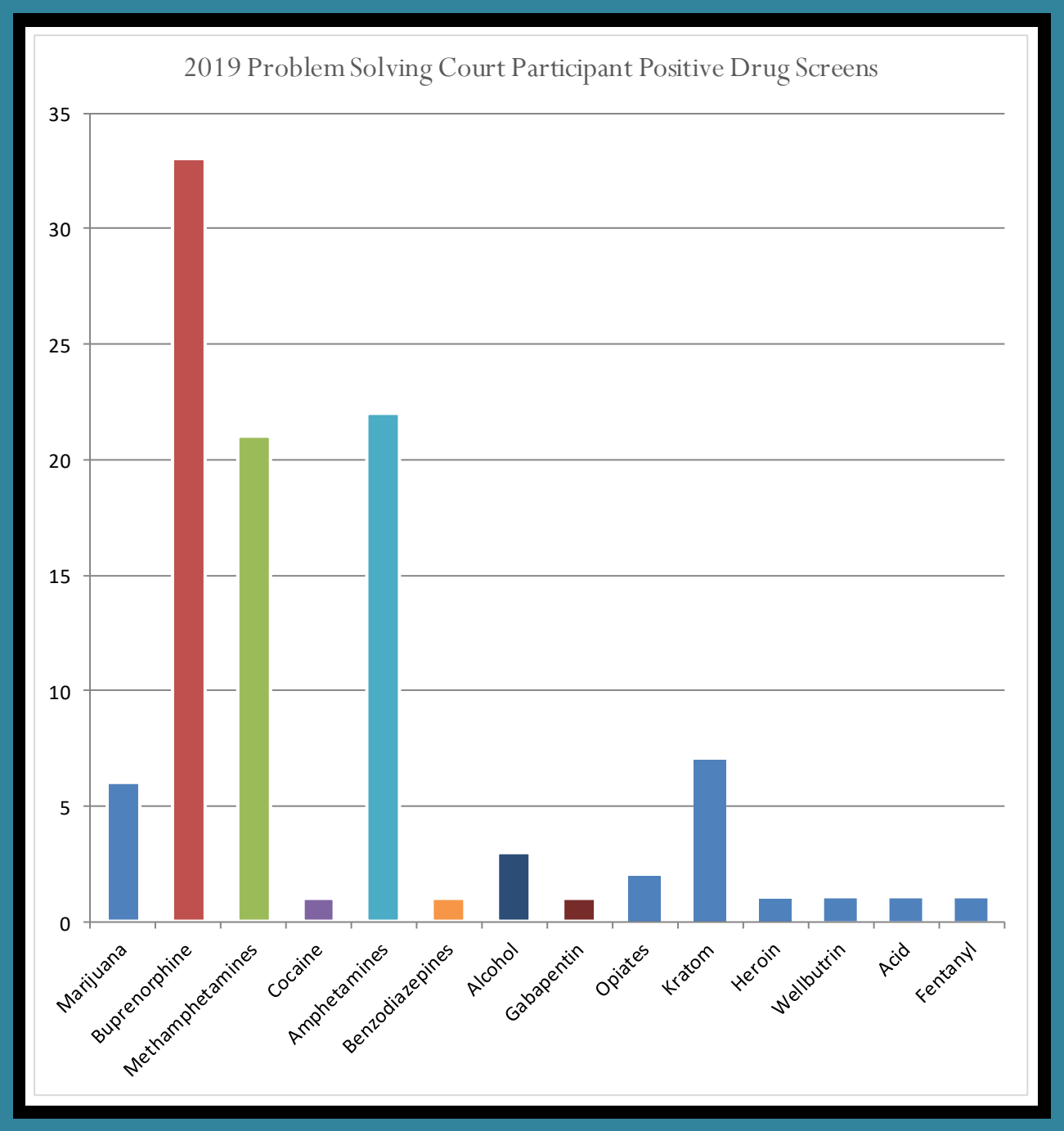
Employed Part-time: 1
Disabled: 4
Unemployed: 26

Status While in Program:

Gained Part-time Employment: 11
Gained Full-time Employment: 6
Disabled: 4
Secondary Education (part-time): 2
Unemployed: 8

At Discharge:

Full-time Employment: 1
Disabled: 4
Secondary Education: 1
Jailed/Lost Employment: 5

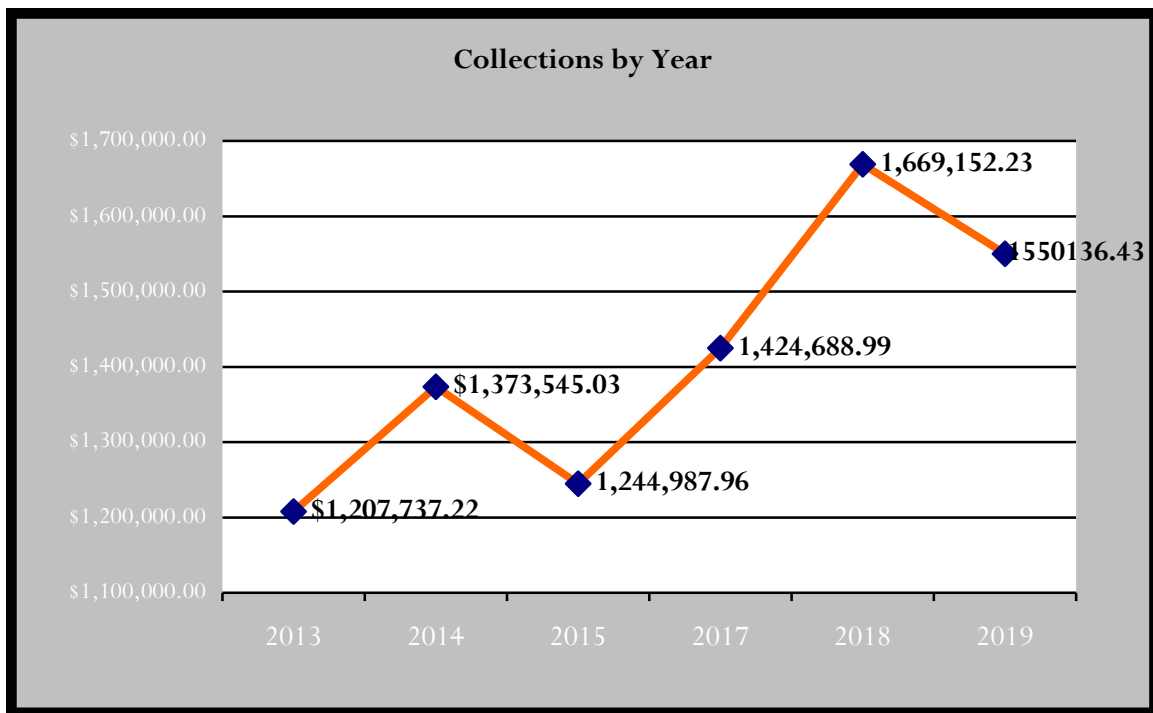


Collections Coordinator

TOTAL NEW INTAKES BY MONTH:

January	53
February	71
March	74
April	70
May	79
June	71
July	72
August	53
September	52
October	54
November	62
December	52

TOTAL for 2019: 763



Initial Letters Sent By Month: Total 1,333

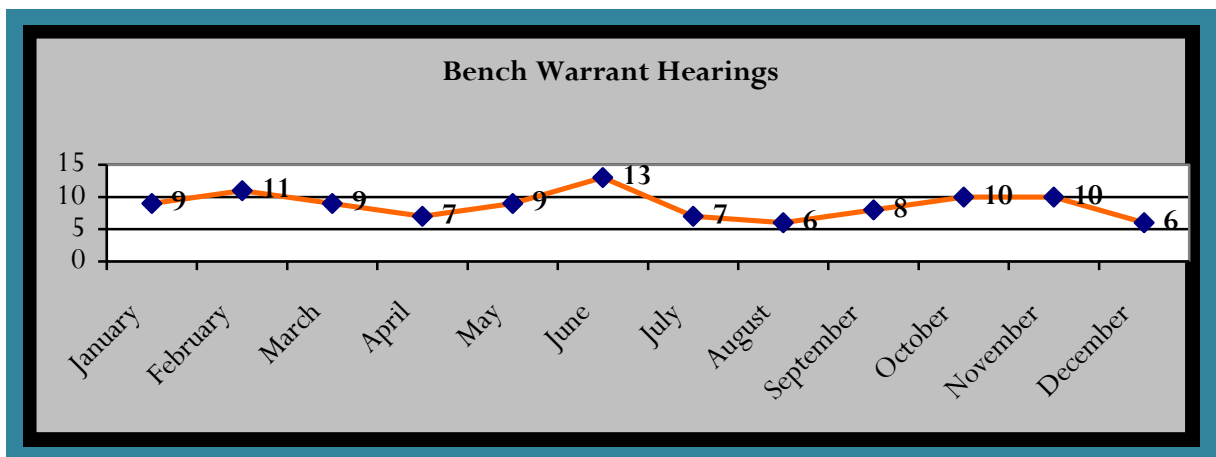
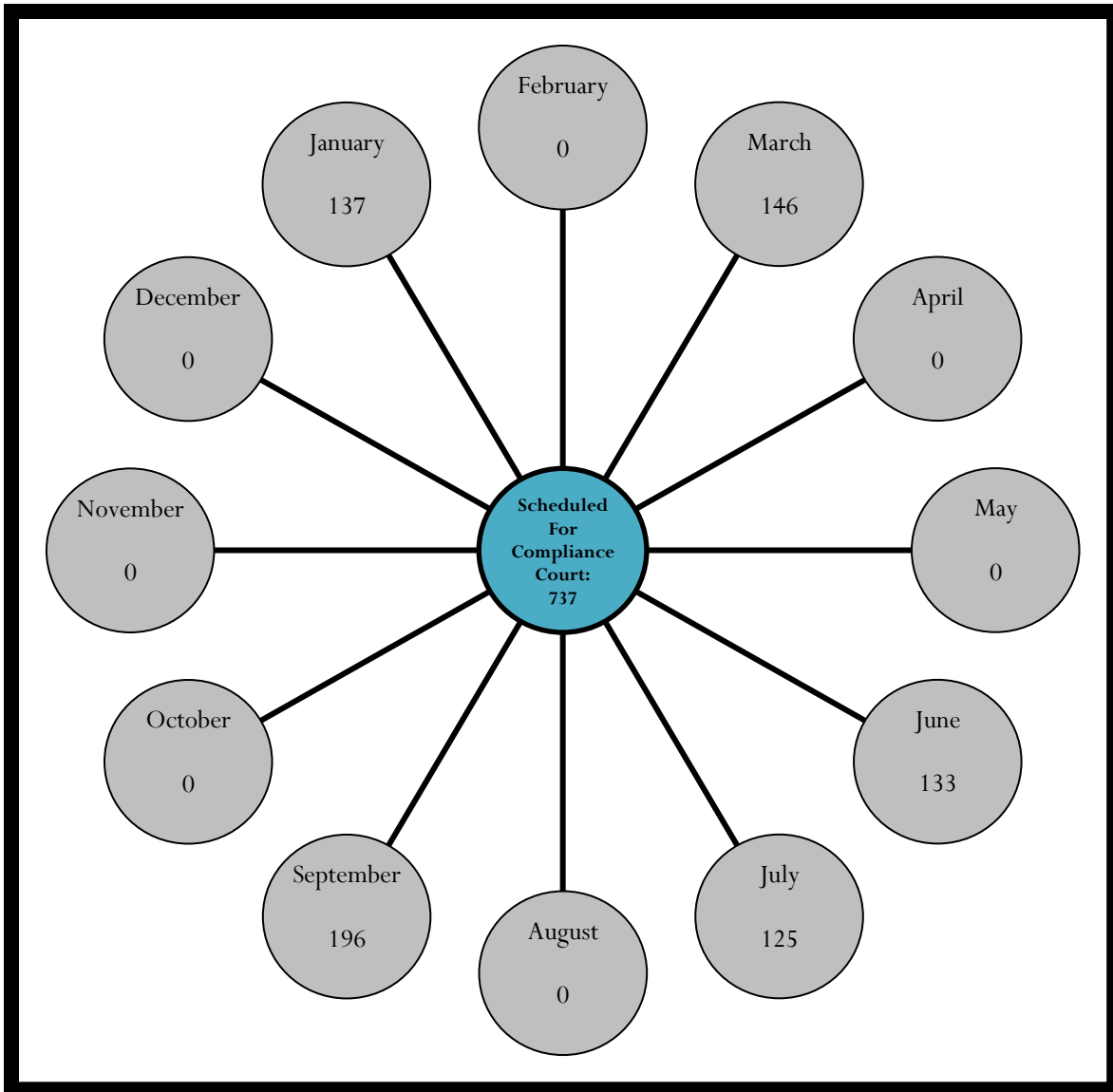
January	73	July	115
February	105	August	157
March	120	September	76
April	116	October	108
May	113	November	125
June	121	December	104

30 Day Delinquent Letters Sent By Month: Total 2,780

January	225	July	233
February	229	August	229
March	204	September	234
April	210	October	187
May	283	November	255
June	210	December	281

Compliance Court Letters Sent By Month: Total 959

January	141	July	144
February	0	August	0
March	188	September	224
April	0	October	0
May	138	November	0
June	154	December	0



CAPITAL RECOVERY SYSTEMS, INC.

750 CROSS POINTE ROAD, SUITE S
COLUMBUS, OHIO 43230

COLLECTION SUMMARY

VENANGO CTY PROTHONOTARY Dec 31, 2018
1168 LIBERTY ST PO BOX 831 Client# VENPRO
FRANKLIN, PA 16323

----- NEW BUSINESS -----				----- COLLECTIONS -----					
PERIOD	\$	#	AVE	\$	#	AVE	PIF	COMM	SIF
Dec 2019	0.00	0	0.00	125.00	2	62.50	0	0.00	0
Nov 2019	0.00	0	0.00	225.00	3	75.00	0	0.00	0
Oct 2019	0.00	0	0.00	125.00	2	62.50	0	0.00	0
Sep 2019	0.00	0	0.00	125.00	2	62.50	0	0.00	0
Aug 2019	0.00	0	0.00	125.00	2	62.50	0	0.00	0
Jul 2019	0.00	0	0.00	125.00	1	62.50	0	0.00	0
Jun 2019	0.00	0	0.00	125.00	2	62.50	0	0.00	0
May 2019	0.00	0	0.00	125.00	2	62.50	0	0.00	0
Apr 2019	0.00	0	0.00	125.00	2	62.50	0	0.00	0
Mar 2019	0.00	0	0.00	100.00	1	100.00	0	0.00	0
Feb 2019	0.00	0	0.00	0.00	0	0.00	0	0.00	0
Jan 2019	0.00	0	0.00	200.00	2	100.00	0	0.00	0
Previous	611073.58	415	1472.47	13010.20	120	108.42	17	2113.08	0
-----	-----	-----	-----	-----	-----	-----	-----	-----	-----
	611073.58	415	1472.47	14535.20	142	102.36	17	2113.08	0

NATIONAL BOND & COLLECTION ASSOC., INC.

210 DIVISION ST., KINGSTON, PA 18704
570 287 6023 800 326 9808

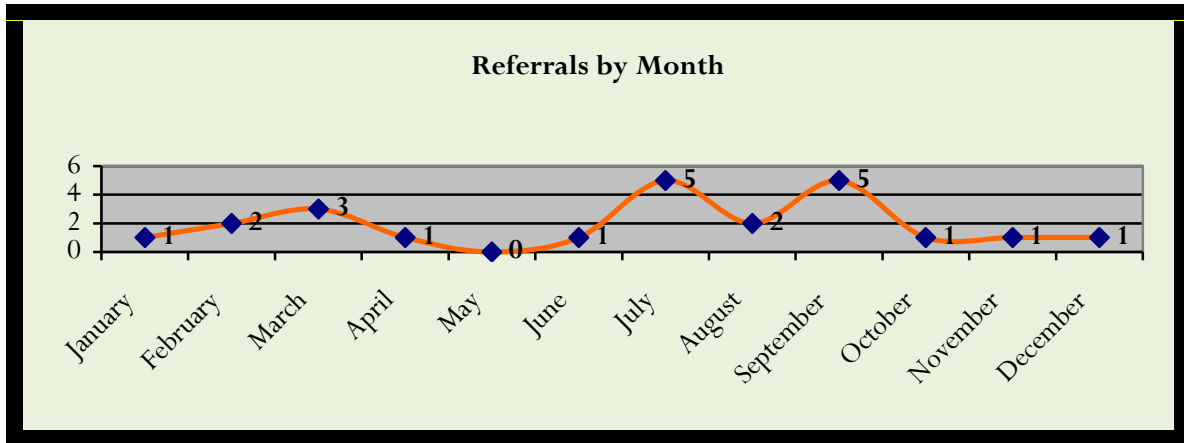
HISTORY ANALYSIS
Collection Summary Style

VENANGO COUNTY PROBATION
1186 ELK ST
FRANKLIN, PA 16323
Attn. BOB DAUGHERTY

Client# VENANG-1

----- NEW BUSINESS -----				----- COLLECTIONS -----		
PERIOD	#	\$	AVE	CURR	%	TO DATE
Dec 2019	0	0.00	0.00	0.00	0%	0.00
Nov 2019	0	0.00	0.00	0.00	0%	0.00
Oct 2019	0	0.00	0.00	0.00	0%	0.00
Sep 2019	0	0.00	0.00	0.00	0%	0.00
Aug 2019	0	0.00	0.00	0.00	0%	0.00
Jul 2019	0	0.00	0.00	0.00	0%	154.00
Jun 2019	0	0.00	0.00	0.00	0%	25.00
May 2019	0	0.00	0.00	0.00	0%	25.00
Apr 2019	0	0.00	0.00	0.00	0%	0.00
Mar 2019	0	0.00	0.00	0.00	0%	0.00
Feb 2019	0	0.00	0.00	0.00	0%	0.00
Jan 2019	0	0.00	0.00	0.00	0%	0.00
TOTALS	0	0.00	0.00	0.00	0%	204.00

Shoplifter's Alternative Program



2019 New Referrals Shoplifter's Alternative Program by Source:

President Judge Lobaugh.....	10
Judge Boyer.....	4
Senior Judge White.....	0
Magisterial District Judge Fish.....	1
Magisterial District Judge Kirtland.....	0
Magisterial District Judge Lowrey.....	7
Probation and Parole Agent.....	1
Transfer-in.....	0

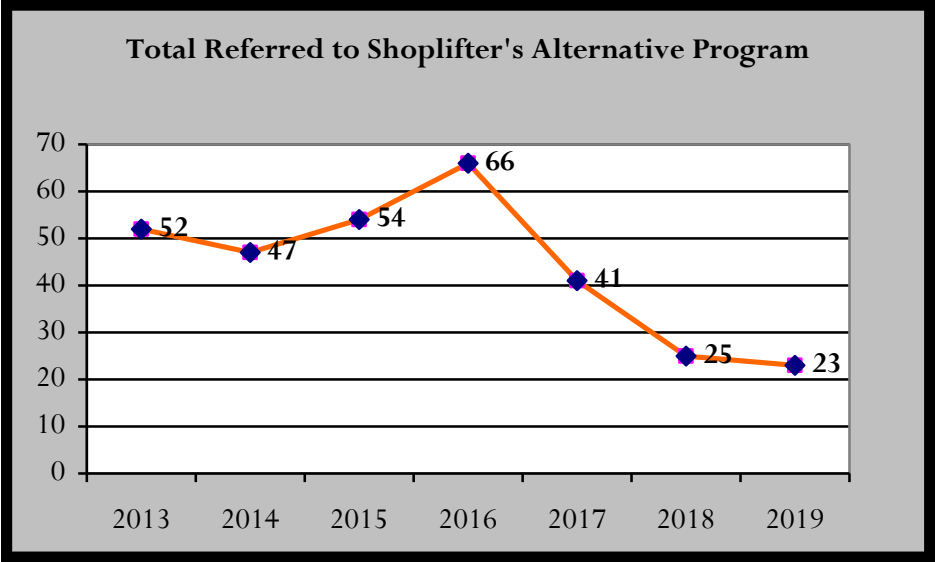
Number Completed Shoplifter's Alternative Program in 2019: 13

Failed to Complete/Returned: 3

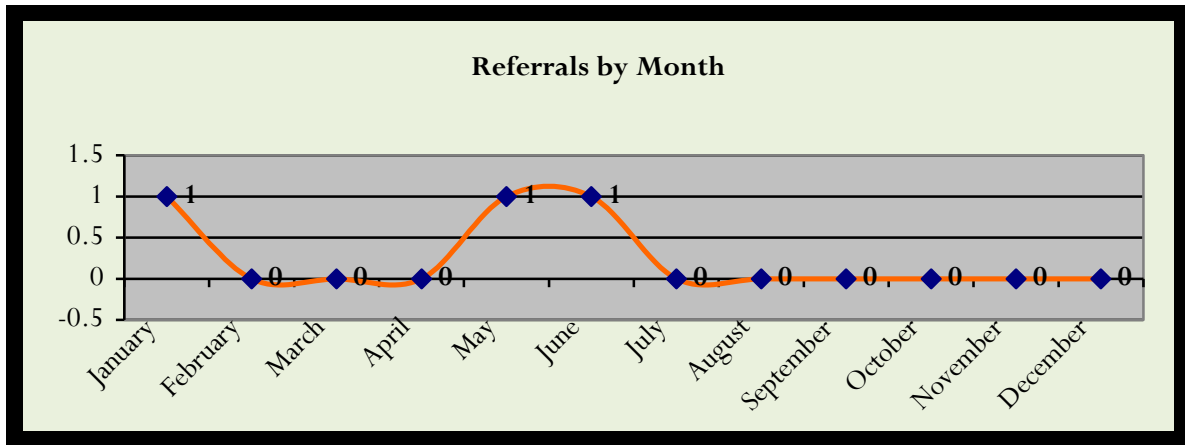
Released from Requirement: 0

Victims of Shoplifter's of Those Who Completed the Program

Convenience Store-----	1
Department Store -----	11
Jewelry/Beauty Store-----	1



Youth Educational Services Program



2019 New Referrals Youth Educational Services Program by Source:

President Judge Lobaugh.....	0
Judge Boyer.....	0
Senior Judge White.....	0
Juvenile Court Master.....	0
Magisterial District Judge Fish.....	0
Magisterial District Judge Kirtland.....	2
Magisterial District Judge Lowrey.....	0
Informal Adjustment.....	0
Consent Decree.....	.1

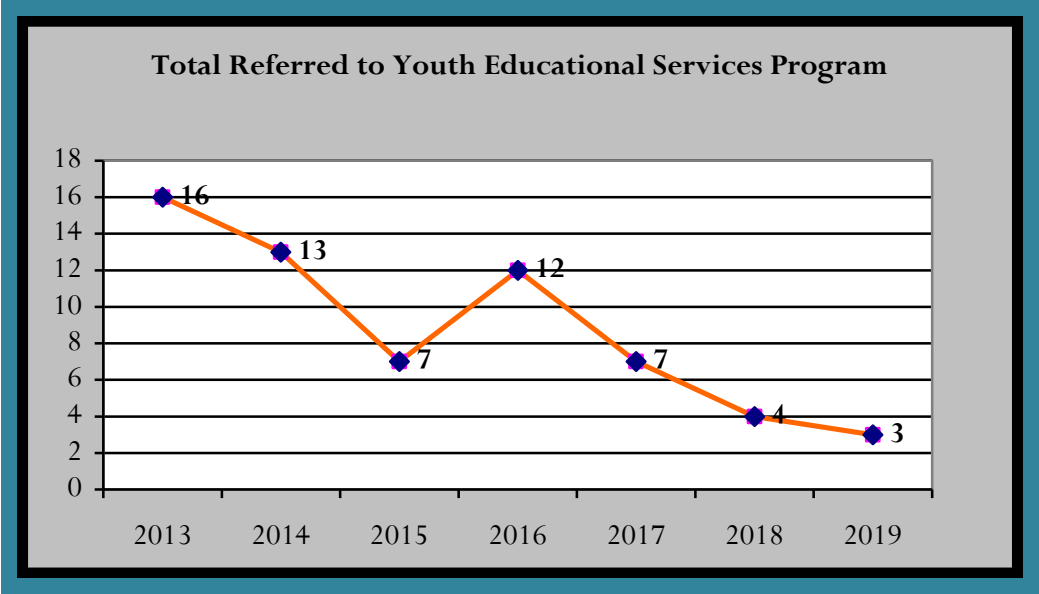
Number Completed Youth Educational Services Program in 2019: 1

Failed to Complete/Returned: 1

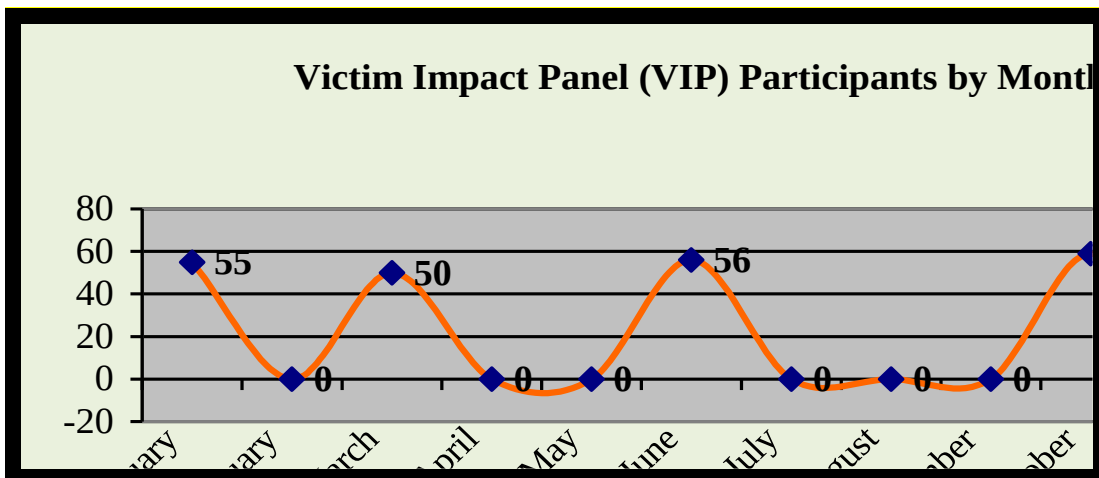
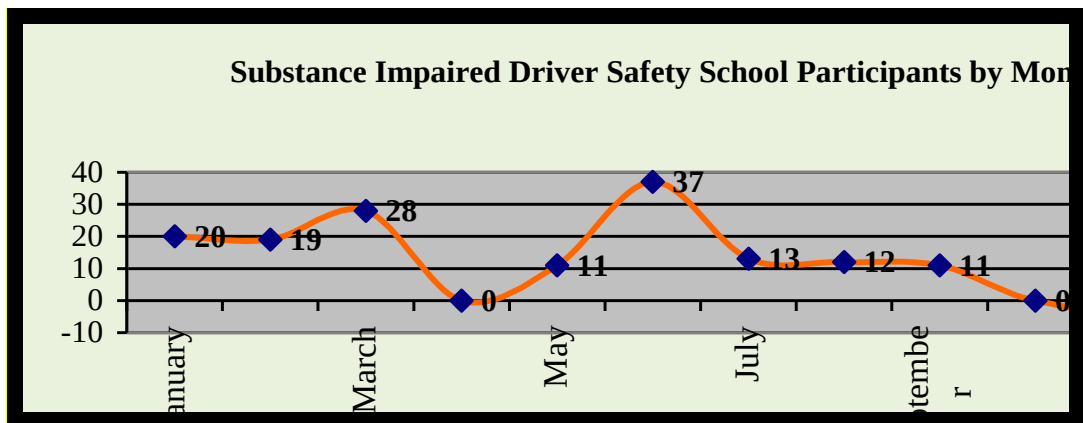
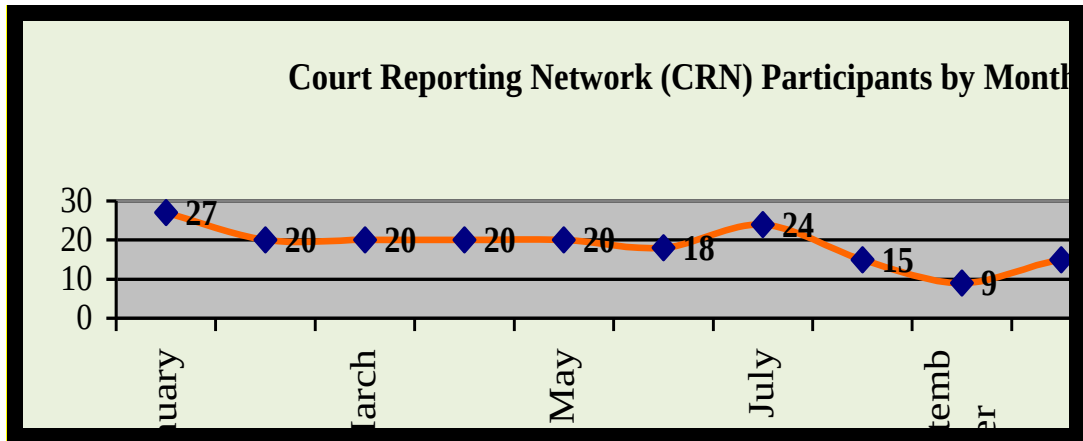
Released from Requirement: 0

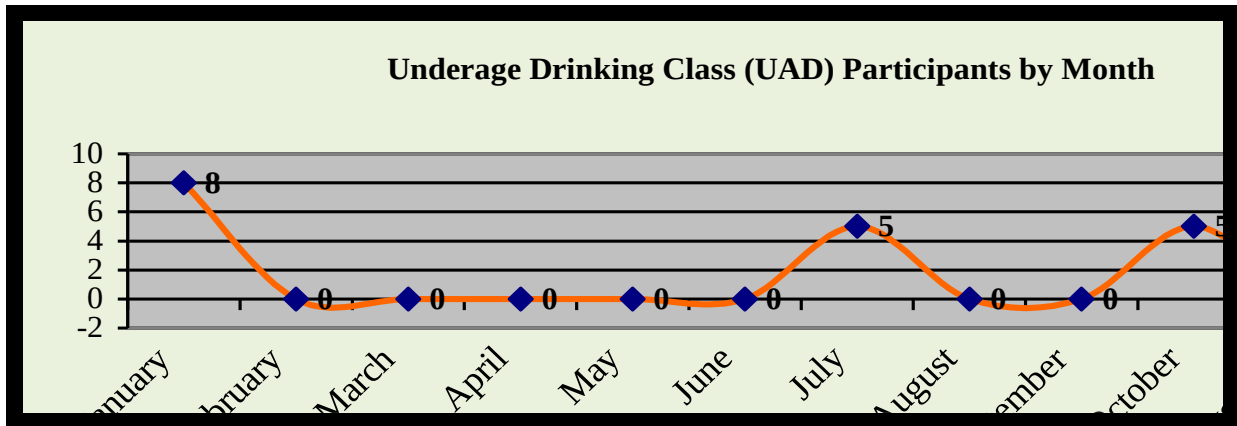
Victims of Shoplifter's of Those Who Completed the Program

Convenience Store-----	1
Grocery Store-----	0



Substance Impaired Driver Safety Program



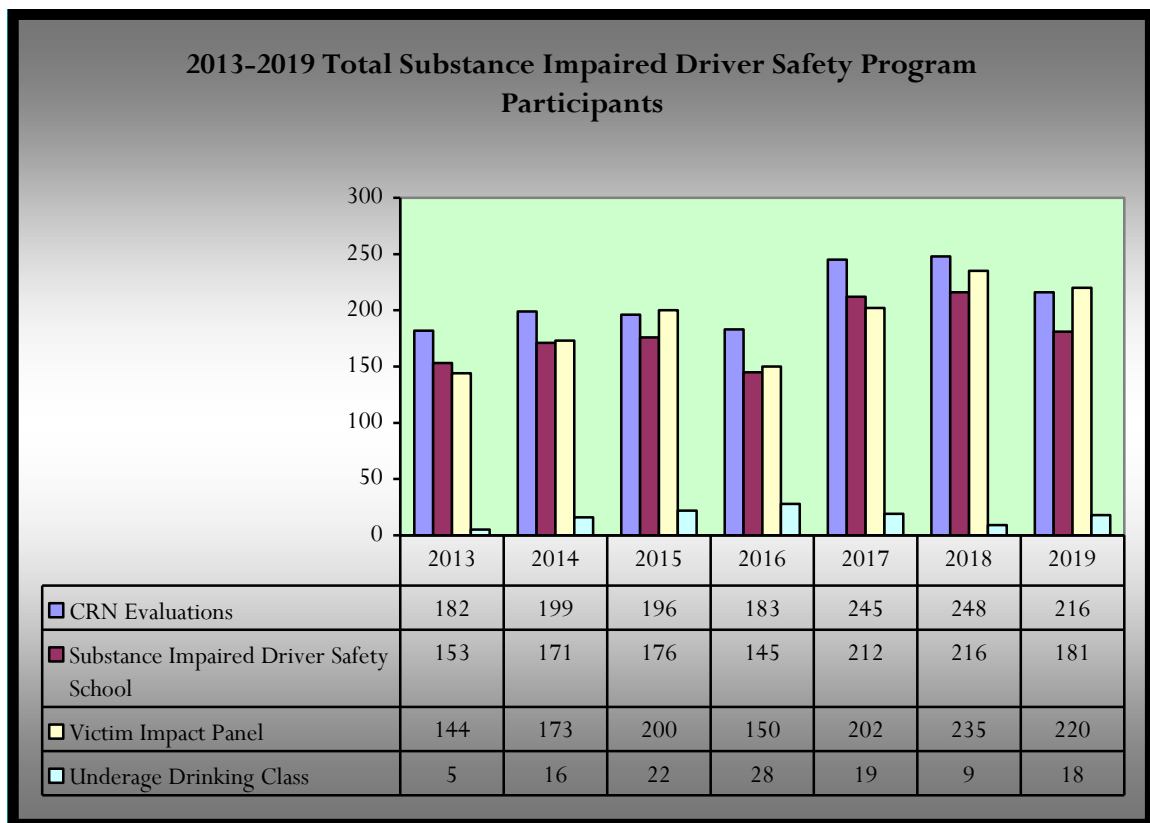


Total CRN Evaluations Completed in 2019: 216

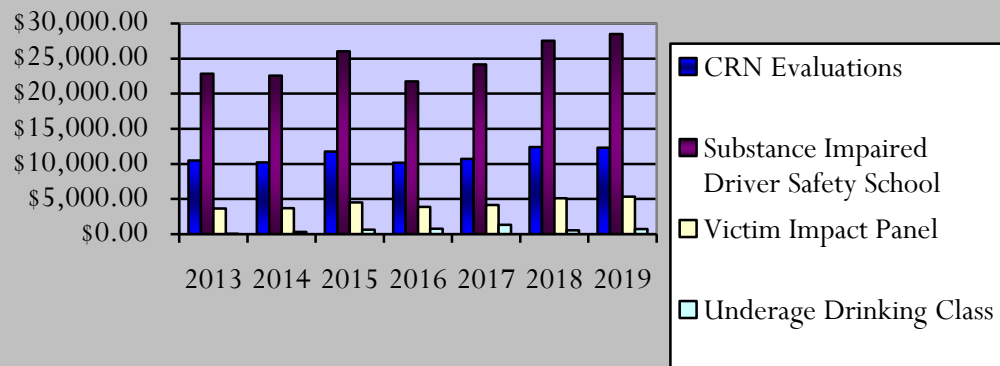
Total Substance Impaired Driver School Participants in 2019: 181

Total Victim Impact Panel Participants in 2019: 220

Total Underage Drinking Program Participants in 2019: 18



Substance Impaired Driver Safety Program Collection for 2013-2019



Juvenile Supervision and Placement

	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC
Receiving Supervision	65	59	58	61	61	66	67	73	76	78	81	83
Placement	5	8	6	6	4	3	5	4	4	5	6	4
Shelter & Placement	7	10	6	6	5	7	11	8	10	13	10	10
Placement Facility												
Abraxas	2	2	1	1	0	0	1	2	2	3	3	2
Adelphoi Village	0	1	1	1	1	1	1	1	0	0	0	0
Bethesda	0	0	0	0	0	0	1	1	2	1	1	0
George Jr. Republic	3	3	2	2	3	3	3	3	2	1	1	0
Harborcreek Youth Services	1	1	0	0	0	0	0	0	0	0	0	0
Keystone Adolescent Center	1	1	1	1	0	0	0	0	1	1	1	3
Outside In	0	0	1	1	1	1	1	0	0	1	1	1
Pathways Adolescent Center	0	0	0	0	0	2	4	1	3	5	3	4
Summit Academy	0	0	0	0	0	0	0	0	0	1	0	0

Juvenile House Arrest/Electronic Monitoring Probation Officer

	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC
Total Number Supervised	7	3	3	3	3	3	3	8	9	12	10	14
House Arrest	6	2	1	2	2	2	3	8	8	10	7	11

Juvenile Aftercare Probation Officer

	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC
Total Number Supervised	19	18	19	19	21	23	19	18	0	0	0	0
In-home Services	2	0	0	1	2	3	2	2	0	0	0	0
Placement	5	7	5	5	4	3	4	3	0	0	0	0
Formal	13	10	12	12	16	18	13	13	0	0	0	0
Consent Decree	0	0	0	0	0	1	1	1	0	0	0	0
Deferred	0	0	0	0	0	0	0	0	0	0	0	0
Adjudication	0	0	0	0	0	0	0	0	0	0	0	0
Bench Warrant	1	1	1	1	1	1	1	1	0	0	0	0
Pre-Adjudication	0	0	1	1	0	0	0	0	0	0	0	0

Intensive Community Monitoring Specialist

	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC
Total Number Supervised	8	8	8	8	8	8	8	8	8	8	8	8
In-home Services	1	2	2	1	1	1	1	1	3	3	3	3
Placement	2	1	1	1	1	2	2	2	1	1	1	1
Formal	6	7	7	7	7	6	6	6	7	7	7	6
House Arrest	1	1	1	1	1	1	1	1	1	1	3	3

Juvenile Community Based Officer-Franklin Area

	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC
Total Number Supervised	21	20	17	16	26	28	18	17	27	25	10	10
Placement	0	0	0	0	0	0	0	0	1	1	0	0
Probation	11	10	8	8	11	13	11	12	19	17	9	9
Consent Decree	10	9	8	7	14	15	7	5	6	6	1	1
Informal	1	1	1	1	1	0	0	0	0	0	0	0
Closure	0	4	3	0	2	1	1	0	1	2	0	0
Absconder/ Bench Warrant	0	0	0	0	0	0	0	0	0	1	0	0

Juvenile Community Based Officer-Oil City Area

	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	OCT	NOV	DEC
Total Number Supervised	10	11	12	12	0	0	14	17	28	27	37	35
Placement	0	1	0	0	0	0	0	0	5	6	6	4
Probation	5	7	8	7	0	0	3	4	10	9	16	17
Consent Decree	5	3	4	5	0	0	11	12	12	11	14	13
Informal	0	0	0	0	0	0	0	1	1	1	1	1
Closure	4	2	2	1	0	0	1	1	1	1	1	0

Juvenile Court Intake Officer

Juvenile Intake Letters Sent.....	111
Cases Processed before Judge.....	35
Cases Processed before Juvenile Court Master.....	21
Cases Withdrawn	40
○ In Court.....	14
○ Out of Court.....	26
Other Processed.....	32
• Informal Adjustments.....	1
○ In Court	0
○ Out of Court	1
• Warned, Counseled, Case Dismissed.....	4
○ In Court	0
○ Out of Court	4
• Consent Decrees.....	27
○ In Court	27
(Judge: 4; Master: 23)	
○ Out of Court	0
• Deferred Adjudication.....	0
○ In Court	0
(Judge: 0; Master: 0)	
○ Out of Court	0
Total Cases Processed for 2019.....	128

Massachusetts Youth Screening Inventory-2 (Maysi-2) 2019

In the period 01/01/19 to 12/31/2019

There were 36 males and 15 females who took the MAYSI-2.

The following are the outcomes for the males:

ALCOHOL/DRUG USASE: 4 scored at caution and 1 scored at warning

ANGRY/IRRITABLE: 10 scored at caution and 2 scored at warning

DEPRESSED/ANXIOUS: 7 scored at caution and 2 scored at warning

SOMATIC COMPLAINTS: 14 scored at caution and 4 scored at warning

SUICIDE IDEATION: 1 scored at caution and 2 scored at warning

THOUGHT DISTURBANCES (BOYS): 6 scored at caution and 4 scored at warning

TRAUMATIC EXPERIENCES: there were 25 who scored at warning

The following are the outcomes for the females:

ALCOHOL/DRUG USASE: 1 scored at caution and 1 scored at warning

ANGRY/IRRITABLE: 4 scored at caution and 2 scored at warning

DEPRESSED/ANXIOUS: 4 scored at caution and 3 scored at warning

SOMATIC COMPLAINTS: 7 scored at caution and 2 scored at warning

SUICIDE IDEATION: 1 scored at caution and 1 scored at warning

THOUGHT DISTURBANCES (BOYS): 5 scored at caution and 0 scored at warning

TRAUMATIC EXPERIENCES: 10 scored at warning

Youth Level of Service (YLS) 2019

YLS Scoring Detail

in the period 1/1/2019 to 12/31/2019

Total Assessments in this period: 144

Total Assessments scored in this period: 143

	<u>Low</u>	Moderate	<u>High</u>	<u>Very High</u>
Prior and Current Offenses	69% (99)	27% (39)	3% (5)	
Family Circumstances/Parenting	91% (130)	8% (12)	1% (1)	
Education/Employment	48% (68)	47% (67)	6% (8)	
Peer Relations	41% (59)	44% (63)	15% (21)	
Substance Abuse	40% (57)	42% (60)	18% (26)	
Leisure/Recreation	43% (61)	27% (39)	30% (43)	
Personality/Behavior	51% (73)	45% (65)	3% (5)	
Attitudes/Orientation	78% (111)	20% (29)	2% (3)	
Overall Risk Status	72% (103)	24% (34)	4% (6)	0% (0)

Risk Areas 1 = Prior and Current Offenses, 2 = Family Circumstances/Parenting, 3 = Education/Employment, 4 = Peer Relations, 5 = Substance Abuse, 6 = Leisure/Recreation, 7 = Personality/Behavior, 8 = Attitudes/Orientation
L = Low, M = Moderate, H = High, an asterisk (*) indicates an area of strength

January-December 2019
Need Breakdown by Low, Moderate, and High for YLS

Breakdown for Low Risk Juveniles - (Total: 103)

	<u>Low Need</u>	<u>Moderate Need</u>	<u>High Need</u>
Prior and Current Offenses	79% (81)	19% (20)	2% (2)
Family Circumstances/Parenting	99% (102)	1% (1)	0% (0)
Education/Employment	57% (59)	42% (43)	1% (1)
Peer Relations	55% (57)	43% (44)	2% (2)
Substance Abuse	50% (52)	46% (47)	4% (4)
Leisure/Recreation	53% (55)	32% (33)	15% (15)
Personality/Behavior	61% (63)	39% (40)	0% (0)
Attitudes/Orientation	95% (98)	5% (5)	0% (0)

Breakdown for Moderate Risk Juveniles - (Total: 34)

	<u>Low Need</u>	<u>Moderate Need</u>	<u>High Need</u>
Prior and Current Offenses	50% (17)	44% (15)	6% (23)
Family Circumstances/Parenting	79% (27)	21% (7)	0% (0)
Education/Employment	26% (9)	65% (22)	9% (3)
Peer Relations	6% (2)	53% (18)	41% (14)
Substance Abuse	12% (4)	35% (12)	53% (18)
Leisure/Recreation	18% (6)	18% (6)	65% (22)
Personality/Behavior	29% (10)	65% (22)	6% (2)
Attitudes/Orientation	38% (13)	59% (20)	39% (1)

Breakdown for High Risk Juveniles - (Total: 6)

	<u>Low Need</u>	<u>Moderate Need</u>	<u>High Need</u>
Prior and Current Offenses	17% (1)	66% (4)	17% (1)
Family Circumstances/Parenting	17% (1)	66% (3)	17% (1)
Education/Employment	0% (0)	33% (2)	67% (4)
Peer Relations	0% (0)	17% (1)	83% (5)
Substance Abuse	17% (1)	17% (1)	67% (4)
Leisure/Recreation	0% (0)	0% (0)	100% (6)
Personality/Behavior	0% (0)	50% (3)	50% (3)
Attitudes/Orientation	0% (0)	67% (4)	33% (2)

PaDRAI OUTCOMES for the period of January 1-December 31, 2019

Total PaDRAIS overall - 20

PaDRAI Decision – Release – Total – 6

Actual Decision – No Override		Mitigated Down	Aggravated Up
Release	1	0	0
ATD	0	0	5
Detention	0	0	0

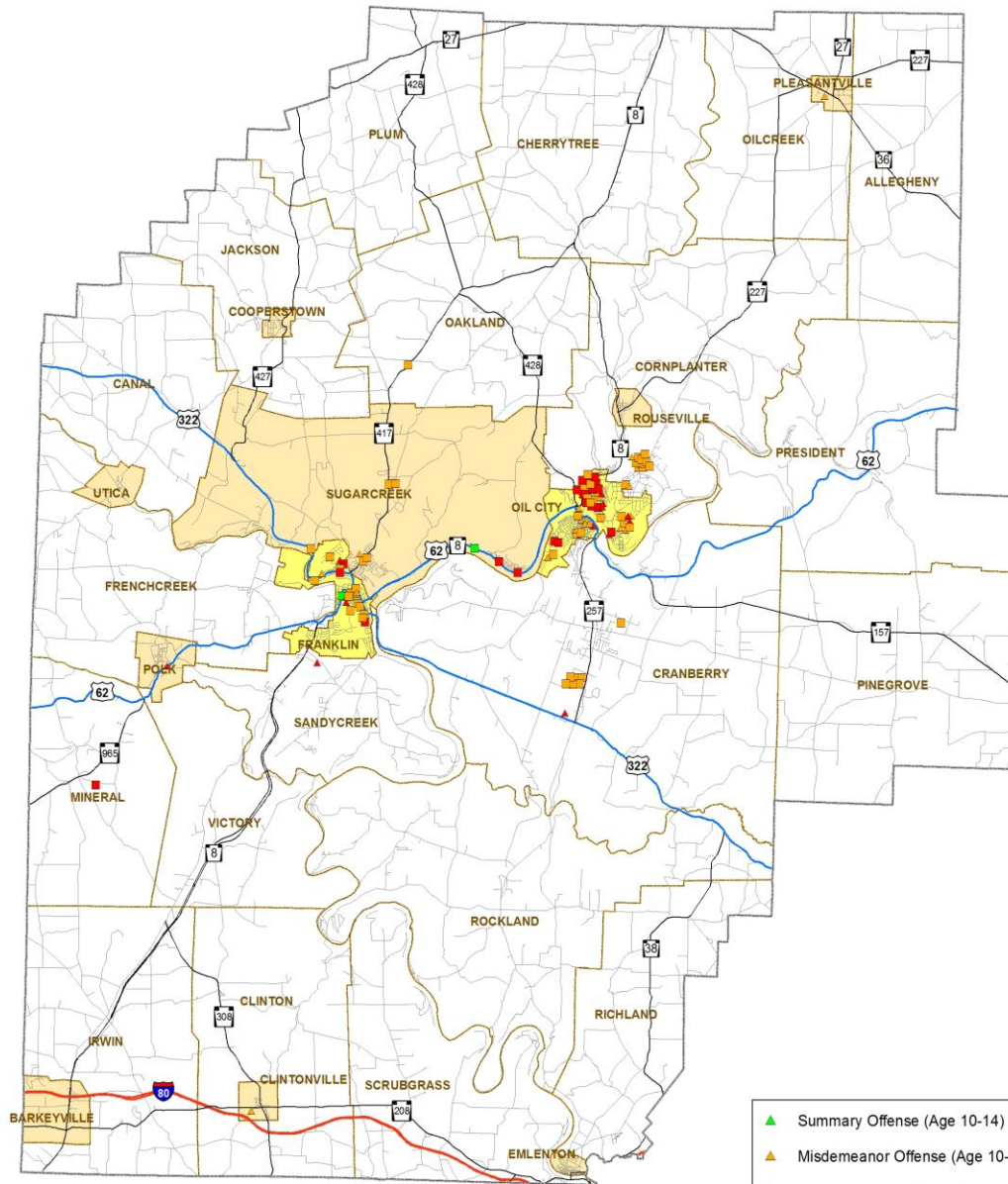
PaDRAI Decision – ATD – Total – 6

Actual Decision – No Override		Mitigated Down	Aggravated Up
Release	0	0	0
ATD	6	0	0
Detention	0	0	0

PADRAI Decision – Detention – Total – 8

Actual Decision – No Override		Mitigated Down	Aggravated Up
Release	0	0	0
ATD	0	8	0
Detention	0	0	0

Venango County Juvenile Arrests (January - December, 2019 Intakes)



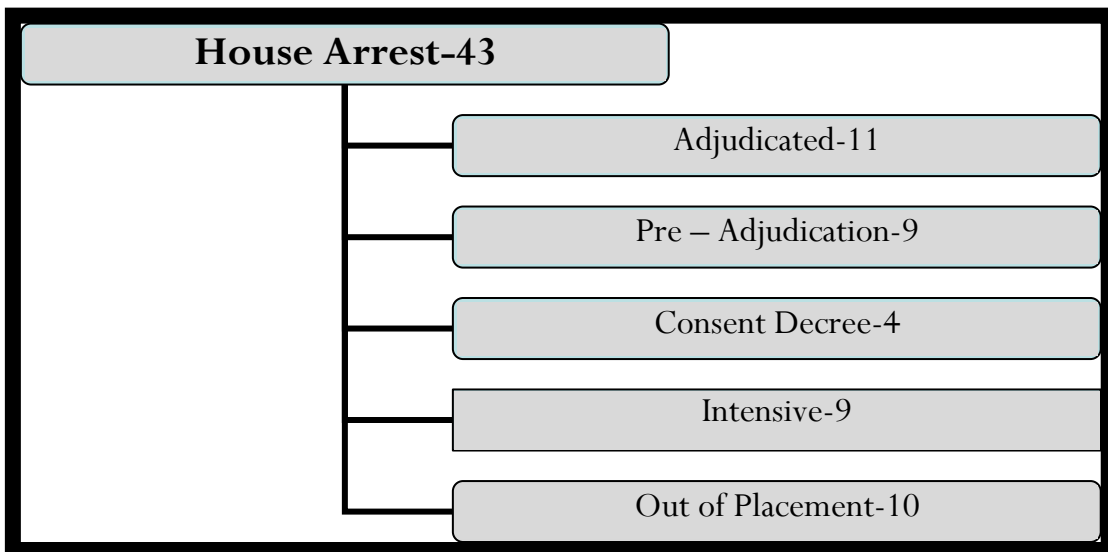
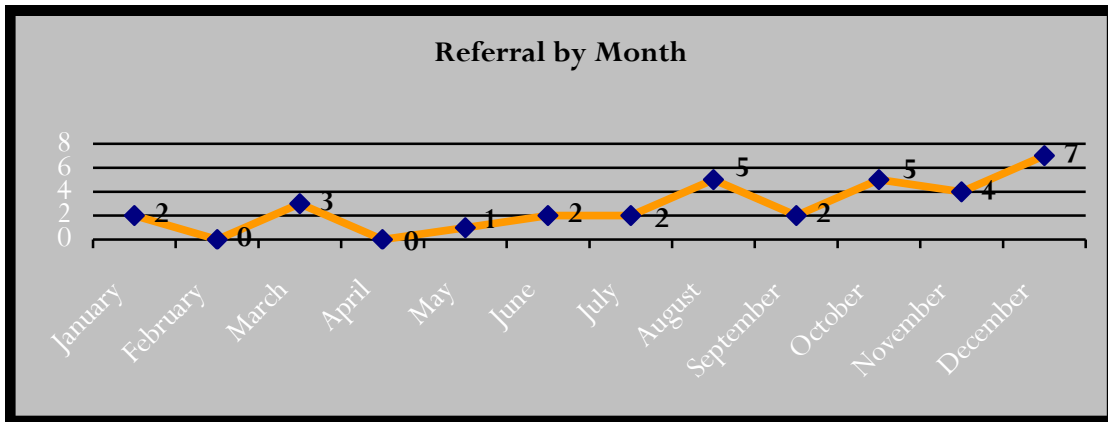
- ▲ Summary Offense (Age 10-14)
- ▲ Misdemeanor Offense (Age 10-14)
- ▲ Felony Offense (Age 10-14)
- Summary Offense (Age 15-17)
- Misdemeanor Offense (Age 15-17)
- Felony Offense (Age 15-17)

Juvenile House Arrest

New Clients in 2019: 33

Carryover from 2018: 10

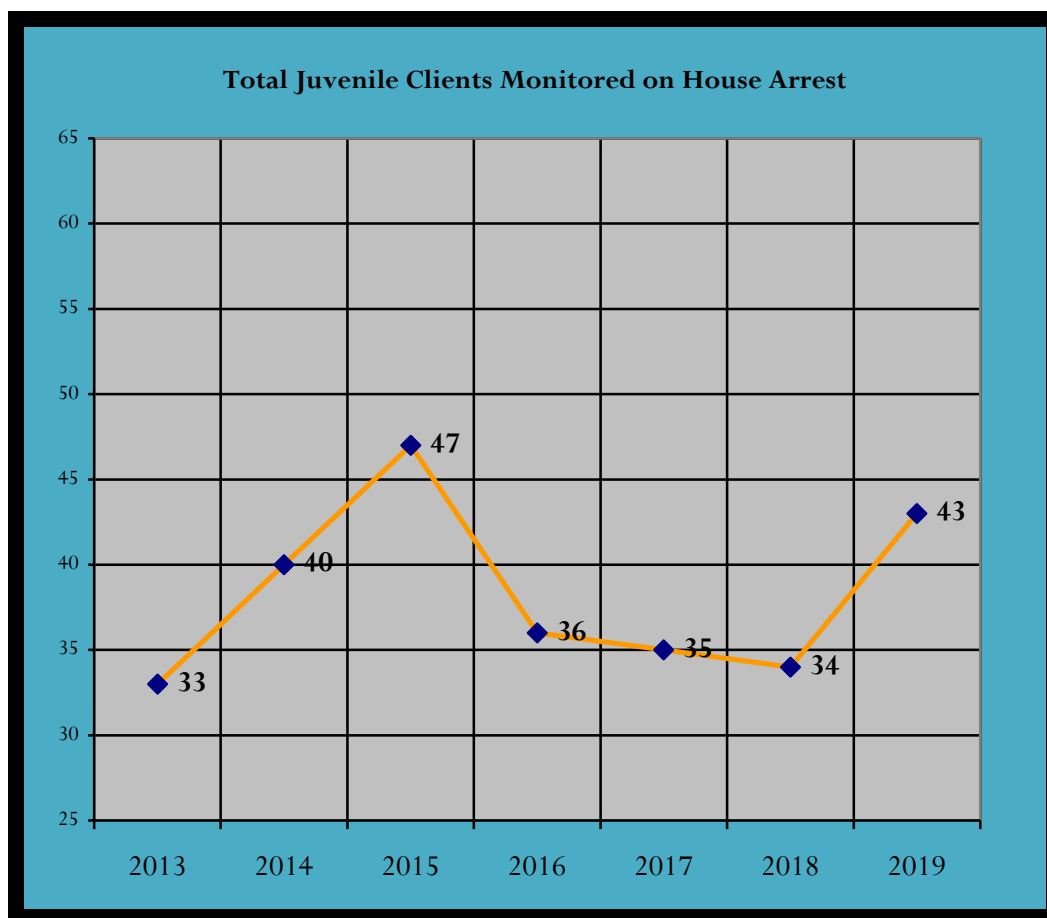
Total Supervised in 2019: 43



Location of Juvenile Clients on House Arrest-New Clients

Franklin-----	9
Oil City-----	27
Other -----	7

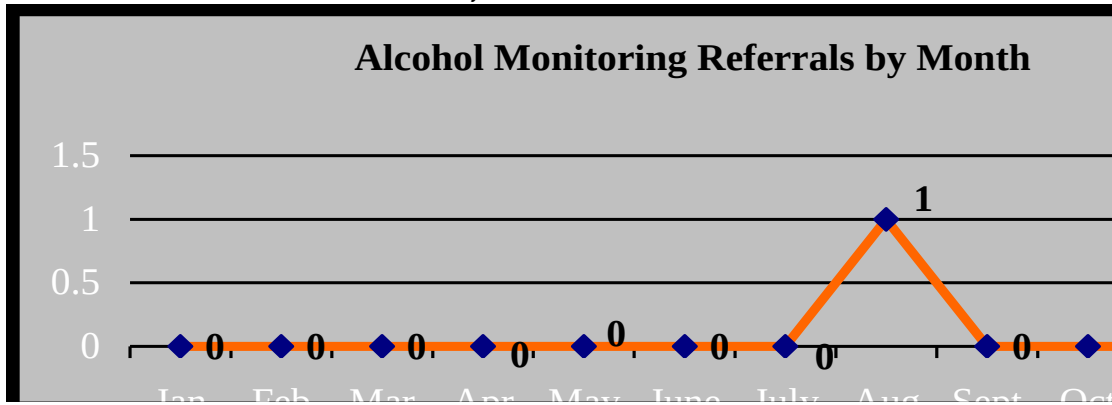
Days on House Arrest		Monitoring Equipment		Reason for Revocation	
<30	13	Standard House Arrest with Electronic Monitoring	36	Technical Violation	2
30-60	9	House Arrest with Global Positioning Systems	3	Court Action	0
61-90	15	House Arrest with Transdermal Alcohol Detection	1		
91-130	6	GPS with Soberlink	1		
>130	0	House Arrest with Soberlink	1		
		House Arrest with Sobriotor	1		



Juvenile Alcohol Monitoring

2019 New Referrals for Juvenile Alcohol Monitoring Clients - 2

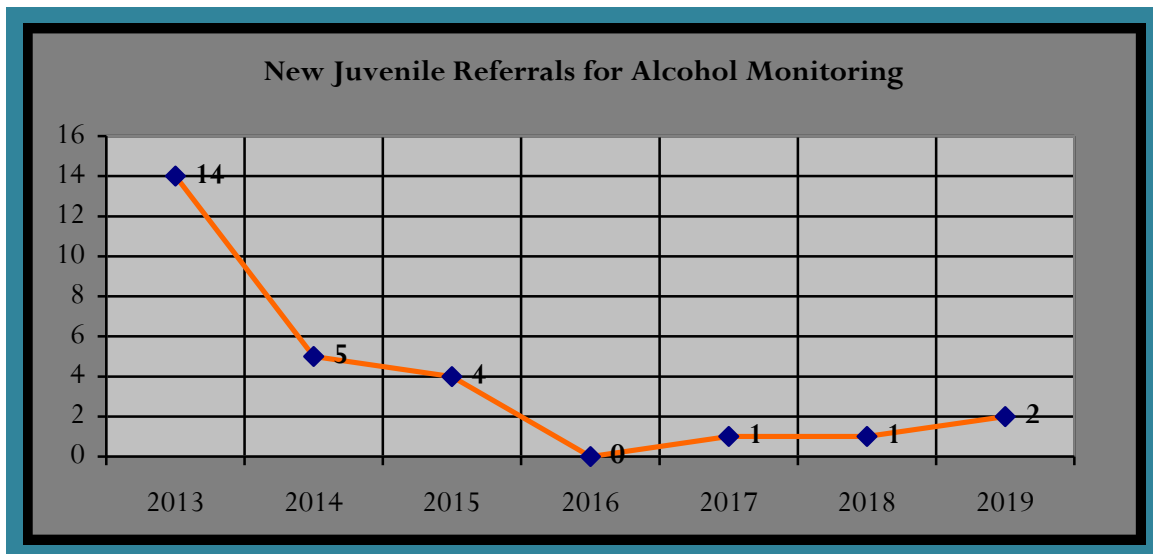
Carryover from 2018 - 0



Location of Juvenile Clients on Alcohol Monitoring (Total Supervised)

Franklin	1
Oil City	0
Other	1

Number of Days on Alcohol Monitoring		Reason for Revocation	
<30	1	Technical Violation	0
30-60	0	Court Action	0
61-90	1	Absconding	0
		Criminal Violation	0



Juvenile Justice Outcome Measures

Report Period

January 1, 2019 to December 31, 2019



Venango County

Oliver J. Lobaugh
Juvenile Court Administrative Judge

Robert E. Daugherty
Chief Juvenile Probation Officer

All data is based on cases closed during the period indicated.

Total cases closed that involved probation supervision or other service: 41

COMMUNITY PROTECTION: THE CITIZENS OF PENNSYLVANIA HAVE A RIGHT TO SAFE AND SECURE COMMUNITIES.

SUMMARY:

1. # and % of juveniles fingerprinted and photographed (excluding summary offenses): 34; 100.0%
2. # and % of juveniles who successfully completed supervision without a new offense resulting in a Consent Decree, Adjudication of Delinquency, ARD, Nolo Contendere, or finding of guilt in a criminal proceeding: 31; 76%
3. # and % of juveniles with a petition filed alleging new offenses or placed on a Consent Decree for any (additional) Misdemeanors or Felonies while under court supervision: 8; 19.0%
4. # and % of juveniles with a technical violation of probation petition filed or a dispositional review hearing specific to technical violations held against the juvenile while under court supervision: 7; 17.0%
 - a. # and % of juveniles with a judicial finding of technical violations that resulted in a change of disposition status: 5; 12.0%
5. # and % of juveniles who, while under supervision, have a case pending in criminal court: 0; 0.0%
6. # and % of juveniles who, while under supervision, were found guilty, plea of Nolo Contendere, or placed on ARD in criminal court:
4; 10.0%
7. # and % of juveniles who, while under supervision, had a direct file offense pending: 0; 0.0%
 - a. # and % of juveniles who, while under supervision, were found guilty of a direct file offense: 0; 0.0%
8. # and % of juveniles with DNA collection completed for applicable offenses: 5; 12.0%
9. # and % of juveniles committed to an out-of-home placement for 28 or more consecutive days (excluding detention, shelter care, and diagnostic placement): 5; 12.0%
10. Median length of stay in out-of-home placement (excluding detention, shelter care, and diagnostic placement): 204 days

ACCOUNTABILITY: IN PENNSYLVANIA, WHEN A CRIME IS COMMITTED BY A JUVENILE, AN OBLIGATION TO THE VICTIM AND COMMUNITY IS INCURRED.

SUMMARY:

Restitution

1. # and % of juveniles with a Restitution obligation: 7; 17.0%
 - a. # and % of juveniles who made full restitution to their victims: 5; 71.0%
 - b. Total amount of restitution collected: \$2,199.47
2. If not satisfied, why not:
 - a. # and % of juveniles who Aged Out, Judgement Entered: 2. 5%
 - b. # and % of juveniles with Case Closed, Judgement Entered: 0, 0%
 - c. # and % of juveniles deceased: 0, 0%
 - d. # and % of juveniles who Aged out, No Judgement Entered: 0, 0%
 - e. # and % of juveniles with Case Closed, No Judgement Entered: 0. 0%

Victim Awareness

1. # and % of juveniles directed/ordered to participate in a victim awareness curriculum /program while under supervision: 34; 83%
 - a. # and % of juveniles who successfully completed a victim awareness curriculum / program while under supervision: 34; 100%

Community Service

1. # and % of juveniles assigned community service: 29; 71%
 - a. # and % of juveniles who completed assigned community: 29; 100%
2. Total community service hours completed: 336

Other Financial Obligations

1. # and % of juveniles ordered to pay Crime Victim's Compensation Fund Costs: 38; 93%
 - a. # and % of juveniles who paid Crime Victim's Compensation Fund Costs in full: 36; 95%
2. Total amount Crime Victim's Compensation Fund Costs collected: \$1,050.00
3. # and % of juveniles ordered to pay other Fines/Fees/Costs: 39; 95%
 - a. # and % of juvenile who paid other Fines/Fees, Costs in full: 37; 95 %
4. Total amount of other Fines/Fees/Costs collected: \$5,144.00
5. If not satisfied, why not:
 - a. # and % of juveniles who Aged Out, Judgement Entered: 2. 5%
 - b. # and % of juveniles with Case Closed, Judgement Entered: 0, 0%
 - c. # and % of juveniles deceased: 0, 0%
 - d. # and % of juveniles who Aged out, No Judgement Entered: 0, 0%

COMPETENCY DEVELOPMENT: JUVENILES WHO COME WITHIN THE JURISDICTION OF PENNSYLVANIA'S JUVENILE SYSTEM SHOULD LEAVE THE SYSTEM MORE CAPABLE OF BEING RESPONSIBLE AND PRODUCTIVE MEMBERS OF THEIR COMMUNITIES.

SUMMARY: ACTIVITIES THAT REDUCE RISK AND PROMOTE LAW-ABIDING BEHAVIOR

1. # and % of juveniles that a YLS was required for case/s; 39; 95%
2. # and % of juveniles that had a case plan completed: 39; 95%
 - a. if yes, # and % of juveniles that had goals and risk reduction activities developed in the case plan to address the top 2-3 criminogenic needs: 38; 93%
3. If yes, what type of activities were utilized in the case plan:
 - a. # and % of juveniles that had Skill Building & Tools incorporated into the case plan: 28; 72%
 - b. # and % of juveniles that had Cognitive Behavioral Group Interventions incorporated into the case plan: 13; 33%
 - c. # and % of juveniles that had Referral to Treatment Services incorporated into the case plan: 30; 77%
 - d. # and % of juveniles that had other activities incorporated into the case plan: 3; 8%
4. If yes, # and % of juveniles that had their case plan updated throughout the supervision period: 39; 100%

PLACEMENT SUMMARY: The following information pertains to juveniles committed to out-of-home placement in conjunction with a juvenile delinquency disposition. Although out-of-home placement is not considered a juvenile justice system outcome measure, this information is of interest to policy-makers and the public.

SUMMARY: ACTIVITIES THAT PROMOTE RESPONSIBLE AND PRODUCTIVE CITIZENSHIP

1. # and % of juveniles who were employed or actively engaged in an education or vocational activity at case closing: 39; 95%
2. Check all indicators that apply at case closing:
 - a. # and % of juveniles attending school and passing: 25; 61%
 - b. # and % of juveniles graduated high school: 8; 19%
 - c. # and % of juveniles obtained GED: 1; 2.0%
 - d. # and % of juveniles actively seeking employment: 6; 15.0%
 - e. # and % of juveniles enrolled in or participating in higher education: 2; 5%
 - f. # and % of juveniles attending school and not passing: 0; 0.0%
 - g. # and % of juveniles attending G.E.D. preparation classes: 2; 5%
 - h. # and % of juveniles participating in vocational training: 0; 0.0%
 - i. # and % of juveniles employed full time: 3; 7%
 - j. # and % of juveniles employed part-time: 7; 17%

Juvenile Community Service

New Referrals in 2019: 108
Clients Carried Over from Year 2018: 23

Referrals by Month:

<u>Month</u>	<u>Court of Common Pleas</u>	<u>Consent Decree</u>	<u>Informal</u>	<u>District Court</u>	<u>Transfer- In</u>
January	1	0	0	6	0
February	1	1	0	4	0
March	0	5	0	4	0
April	2	4	0	4	0
May	0	3	0	9	0
June	1	3	0	8	0
July	1	0	0	8	0
August	0	2	0	9	0
September	0	1	0	5	0
October	2	3	0	4	0
November	15	4	0	2	0
December	0	0	0	2	0
TOTALS	22	21	0	65	0

Referrals by Source:

SOURCE	NUMBER	PERCENTAGE
Adjudication	22	20%
Consent Decree	21	19%
Informal Adjustment	0	0%
Transfer-In	0	0%
Total Court of Common Pleas	43	39%
Magisterial District Judge Fish	25	23%
Magisterial District Judge Kirtland	30	21%
Magisterial District Judge Lowrey	10	10%
Total Magisterial District Court	65	61%
Total of All Referrals	108	100%

Ordered Hours Information

Total Days Ordered: 269

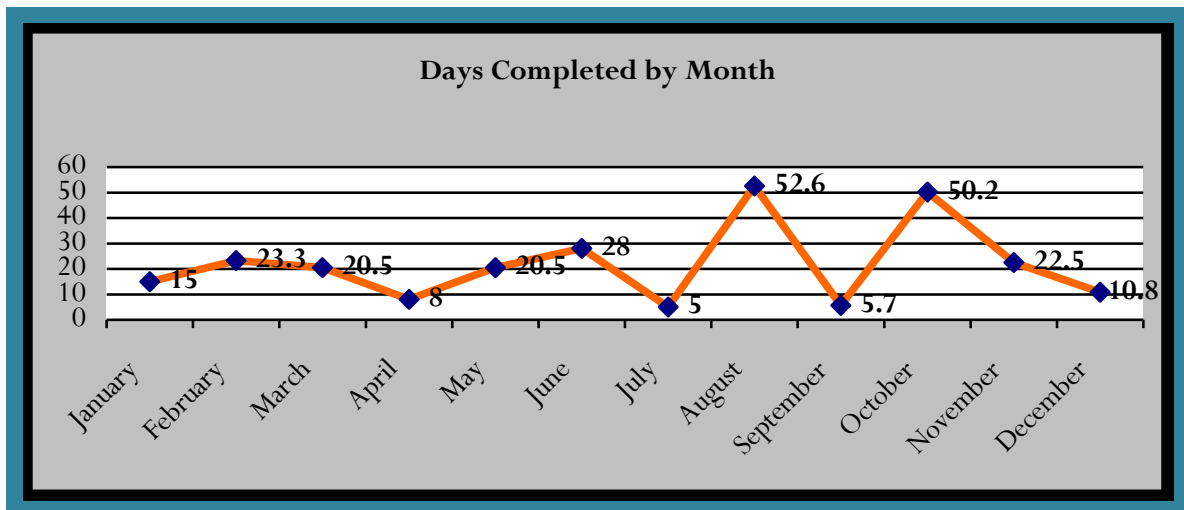
Average Days Ordered Per Client: 2.5

Completion Information

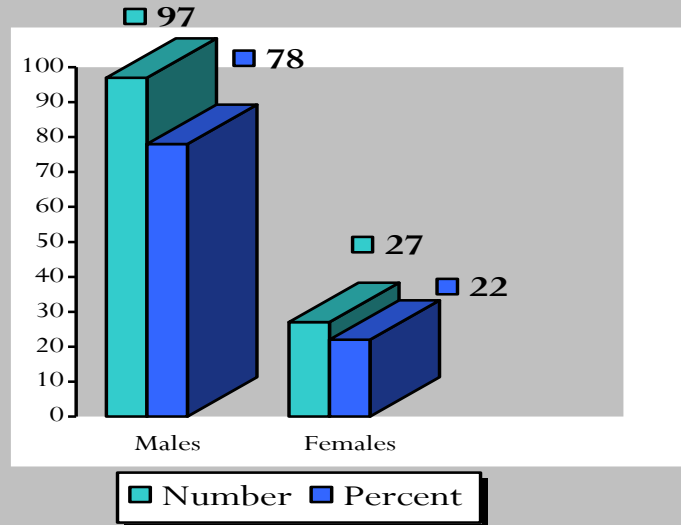
Successfully Completed Program: 107

Total Days Completed: 262

Total Dollar Equivalent: \$15,196



Total Number of Males and Females Community Service and Work Restitution Program



Average Age of Clients: 14 years
Total Males and Females: 124

Incompletion Information

	# of Clients
Total Unsuccessful and Returned to Court	11
Clients Carried Over to Year 2020 (23 Community Service; 1 Work Restitution)	24

Restitution Program

Number of Clients Continuing Working from 2018: 0

New Referrals 2019: 5

Demographic Information for 2019 of New Referrals:

Gender	Number	%
Males	5	100%
Females	0	0%

Total Hours Assigned: 259

Average Hours Assigned/Client: 51

New Referrals in 2019: 5

Clients Carried Over from 2018: 0

Clients Returning for a New Fiscal Year: 0

Completion Information

Successfully Completed the Program: 3

Aged Out: 0

Total Hours Completed: 93

Average Hours/Clients: 31

Clients Who Self-Paid After Completing Some Hours: 2

Referral Source

SOURCE	# CLIENTS	#HOURS COMPLETED
Court of Common Pleas	1	80
Aged Out	0	0
Self-Paid After Working Some Hours	2	13
TOTAL NUMBER OF PARTICIPANTS	3	93

Carried Over to Continue Working More Hours

Clients Carried Over to Year 2020: 1

Restitution Placements

Placement Site

Adopt a Highway Litter Pick-up

Precious Paws Animal Shelter

Venango County Maintenance Department

Payment Information

MONTH	AMOUNT PAID
January	\$0.00
February	\$0.00
March	\$0.00
April	\$0.00
May	\$ 58.00
June	\$50.00
July	\$0.00
August	\$0.00
September	\$ 580.00
October	\$0.00
November	\$0.00
December	\$0.00
TOTALS	\$688.00

Victim and Community Awareness Class

Number of Participants – 49

(Male- 38 Females- 11)

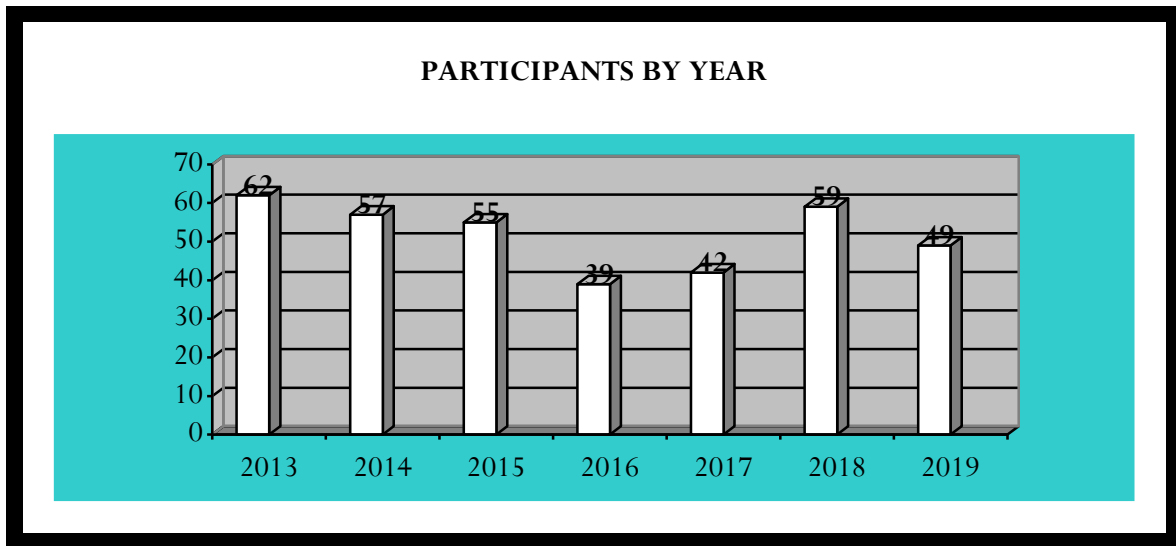
Number of Successful Completions – 46

(Others Completed in Placement: 1)

Carryover to 2020 – 3

Excused from the class – 1

Number of Classes Held – 6 (no class February, April, June, August, October, December)



YEAR	TOTAL	# SUCCESSFUL	CARRYOVER TO NEXT YEAR	# EXCUSED	# UNSUCCESSFUL	# OF CLASSES	MALE	FEMALE
2013	62	54	8	0	0	6	50	12
2014	57	52	5	0	0	6	43	14
2015	55	42	13	0	0	6	43	12
2016	39	35	4	0	0	6	25	14
2017	42	39	6	1	0	6	28	12
2018	59	51	7	0	0	6	42	17
2019	49	46	3	1	0	6	38	11

Court Juvenile Restitution Fund

2019 Beginning Balance: \$7,460.76

Fees Collected: \$1,527.59

Transferred to Work Restitution Program: \$0.00

Restitution Paid to Victim(s): \$0.00

(Restitution Paid Out to 0 Victims in 2019)

2019 Ending Balance: \$8,988.35

Crossroads

Participants Pending Completion from 2018: 7

Total New Referrals: 32

Age Range: 13-18 years of age

<u>Gender</u>	<u>Number</u>	<u>Percent</u>
Male	29	91%
Female	3	9%

Venango County Community Groups

Number of Classes Held: 3

Total Number of Referrals: 39

Total Number of Participants: 19

Number of Successful Completion: 19

Incompletion

Total Referred but Incomplete: 17

*Requirement Lifted: 3

Breakdown by Class

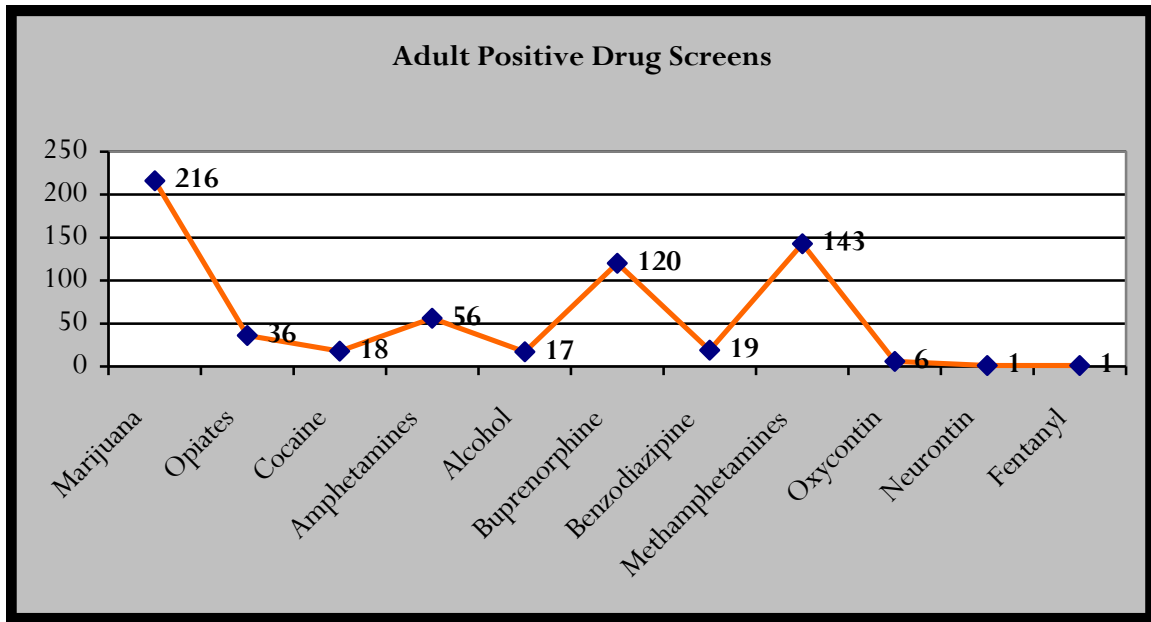
<u>Dates:</u>	<u>Number Completed:</u>
2/15/2019 – 3/05/2019	6
3/19/2019 – 6/18/2019	7
6/20/2019 – 8/08/2019	6

Carried over to 2020: 17

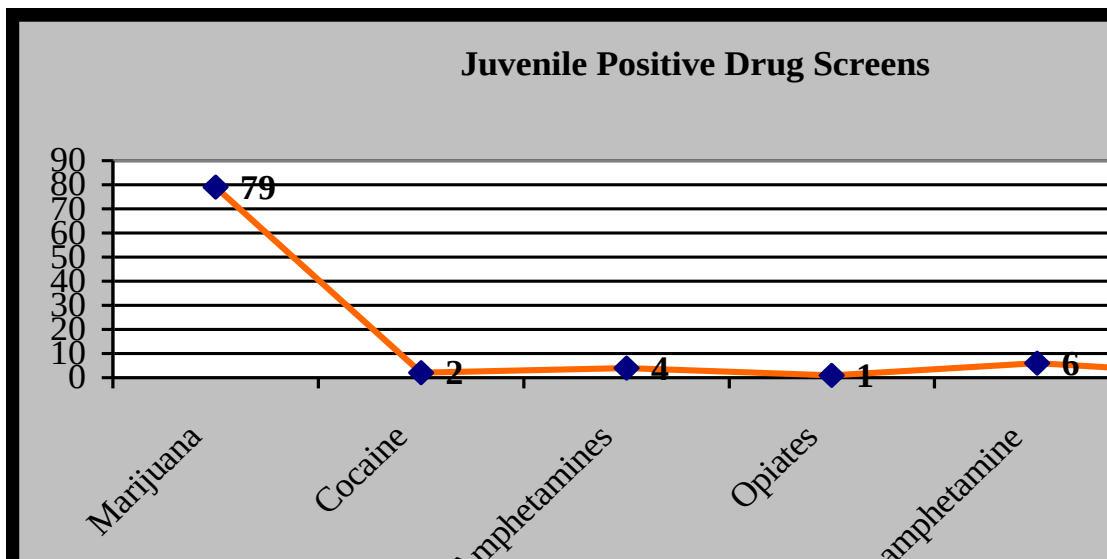
Contraband Seized

Sunkist Grape 2 Liter bottle with water inside and gallon jug of Hawaiiin Punch with tubing system possibly used to make alcoholic beverages, Red plastic (sealed top) bag, 6.5" metal pipe with copper elbow piece, Painter's tool and empty can of FourLoko Bold Frost
One Black pipe with multi-color flakes
White round Trazadone pill marked "PILVA 434", Blue oval Sertraline pill marked "L/U", Marijuana seed, Small clear plastic bag with residue inside, Clear glass pipe with burn marks.
Pepsi Pop Bottle w/ Used Needle, free used Needle, Sandwich Bag of "THC", 3 Small Baggies, "THC", 1 sm. Clear box of white rock, 2 clear sm. Bags white residue/powder, 10 sm. Clear baggies, 1 white drawstring baggies
Clear plastic baggie with small white rocks/powder, 3 boxes of wrapping papers, 1 digital scale with residue
1 excedrin bottle with false urine (allegedly)
1 clear glass pipe says 420 with marijuana leaf
2 bottles of Hydrocodone
4 12 fl oz cans of Yuengling
1 Tin Foil Pipe, 1 sandwich bag suspected marijuana residue, 1 small Ziploc suspected marijuana, 1 broken pipe, 1 metal bong slide, top half of a suspected marijuana grinder, 1 broken pipe with suspected meth residue, 1 butane torch, Golden Gramz Premium THC Cartridge Pack Foil with suspected residue, 2 clear small plastic baggies with suspected residue, 1-12 gauge shotgun shell, 1 bong slide, 1 small meth pipe in tin can, 1 yellow bong with suspected marijuana residue, 1 pantry mirror with playing card with suspected residue, 1 Empty Bottle of Blue Wave, 1 Empty Bottle of Crown Russe Vodka, 1 Empty Bottle of E&J Brandy, 2 Empty Bottle of E&J Vanilla Brandy, 1 Empty Bottle of Maddog 20/20, 1 Bottle of Maddog Blue Raspberry with small amount alcohol remaining, 1 Empty Bottle of Apple Brandy, 1 Empty Bottle of Peach Brandy, 1 Empty Bottle of Svedka Vodka, 1 Quarter Full Bottle of Woodford Reserve Bourbon Whiskey, 3 Empty Four Loko Fruit Punch Cans, 1 Empty FourLoko Blaze Can, 1 Empty Sparkling Fresh Apple Cider Bottle, 1 Design Printed Freezer Bag, 1 Sheetz Plastic Bag with Suspected Residue
1 empty clear pop bottle with a tool socket on top and a hole on the side containing suspected marijuana residue.
1 Benadryl Bottle

Drug Screen Results



Total Positive Adult Drug Screens: 633
Total Adult Drug Screens Administered: 8,540



Total Positive Juvenile Drug Screens: 98
Total Juvenile Drug Screens Administered: 1,708

On-call Statistics

	January	February	March	April	May	June	July	August	September	October	November	December	Total
Total Calls	1,079	723	675	558	651	502	732	588	711	934	876	848	8,877
Voice Verification Failures	47	34	36	14	11	8	2	3	6	3	5	7	176
Offender Technical Violations	96	57	66	75	99	57	81	105	75	65	57	31	864
911 Calls	84	61	70	59	67	57	82	64	54	54	60	61	773
P.O. Scheduling Errors	11	19	6	5	3	3	10	19	3	5	12	9	105
Number of Call-outs	9	8	8	7	6	5	4	5	11	8	5	5	81
Adult Offender Arrests	2	1	2	0	0	2	0	0	3	0	2	0	12
Juvenile Offender Arrests	1	1	1	0	0	1	3	0	2	1	0	0	10
Positive Alcohol Tests	4	3	1	1	0	7	0	1	1	0	1	2	21
Equipment Malfunctions	2	4	3	3	3	1	4	1	4	2	1	2	30
Battery Replacements	1	2	0	0	0	1	0	1	0	2	1	0	8
Mental Health Diversion	0	0	0	0	0	0	0	0	0	0	0	0	0
Supervisor Contacted	22	16	28	18	12	14	33	25	27	14	23	19	251
JNET Alerts	23	23	21	16	10	13	26	13	14	16	12	17	204
Phone Line	34	32	30	5	15	18	29	14	8	27	15	5	232
Power Fails	16	14	9	17	22	6	9	17	13	24	14	14	175
Strap/Prox. Issues	5	32	15	10	26	5	6	21	18	14	2	1	155
Missed Tests	127	93	86	85	114	83	54	48	96	135	148	117	1,186

DEPARTMENT REVENUE

Adult Revenue

Fees for Services:

CDI Dividend -----	\$1,187.25
Drug Confirmation-----	\$336.44
Community Service Insurance Fee-----	\$1,415.65
Bad Check Program -----	\$30.34
Community Service Processing Fee-----	\$6,423.47
Monitoring Fee-----	\$6,165.91
DUI School (AHSS)-----	\$28,515.05
Court Reporting Network (CRN) -----	\$12,308.47
Victim Impact Panel (VIP)-----	\$5,337.33
Underage Drinking Program (UAD) -----	\$717.13
Electronic Monitoring-----	\$122,397.07
Shoplifter's Alternative Program-----	\$1,015.30
ARD Program-----	\$51,569.11

Other Revenue:

Restitution, Miscellaneous Revenue -----	\$1,888.09
Problem Solving Court Grant-----	\$11,923.56

Adult Revenue Total----- **\$251,229.17**

Juvenile Revenue

Federal Revenue:

Federal Funds – Title IV-E-----	\$7,233.66
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State Revenue:

State Funds – Grant in Aid-----	\$116,629.00
State Funds – JCJC Training-----	\$3,388.00

Fees for Services:

Prothonotary Collection-Juvenile Fees-----	\$1,586.64
Youth Education Services (Shoplifter's)-----	\$24.08
Electronic Monitoring-----	\$1,338.33

Interfund Transfer:

CYS Urinalysis Reimbursement-----	\$2,285.00
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Other Revenue:

Restitution, Miscellaneous Revenue -----	\$196.25
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Juvenile Revenue Total----- **\$132,680.96**

Adult/Juvenile Revenue Total ----- **\$383,910.13**

DEPARTMENT EXPENSES

Adult Expenses

Personnel:

Salaries -----	\$403,959.17
Benefits -----	\$110,883.86

Training and Workshops:

Registration -----	\$2,775.00
Meal Allowance -----	\$1,244.68
Lodging -----	\$4,115.04

Professional Fees:

DUI Guest Speakers -----	\$750.00
Consultant-Professional Fees -----	\$300.00
Special Projects-Shoplifter's Alternative -----	\$975.00
Adult Case Management (CDI)-----	\$5,450.00

Occupancy:

Insurance/Legal Liability -----	\$960.00
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Communication:

Telephone -----	\$2,495.50
Postage-----	\$3,290.29
Printing/Duplicating -----	\$952.89

Supplies-Operating:

Supplies -----	\$5,103.64
Office Supplies -----	\$2,113.81
Maintenance Agreement-Equipment -----	\$842.87
NCTI License/Supplies-----	\$2,100.00

Transportation:

Supplies-Fuel -----	\$3,238.17
Vehicle Maintenance/Repair -----	\$2,457.49
Vehicle Lease: -----	\$8,263.34
Staff Travel-----	\$352.52

Other Expenses:

Credit Card Fees -----	\$8,300.96
Memberships -----	\$1,965.00
Electronic Monitoring -----	\$74,462.44
Drug Confirmation -----	\$2,279.00
Narcotics K9 -----	\$496.16
DUI Program (AHSS) -----	\$2,651.54
Victim Impact Panel (VIP) -----	\$3,165.53
Underage Drinking Program (UAD) -----	\$24.93

Adult Expenditure Totals ----- \$655,966.83

Juvenile Expenses

Personnel:

Salaries -----	\$296,876.65
Benefits -----	\$82,277.96

Training and Workshops:

Registration -----	\$1,300.00
Meal Allowance -----	\$271.53
Lodging -----	\$1,476.44

Professional Fees:

Consultant-Professional Fees -----	\$200.00
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Communication:

Telephone -----	\$1,645.94
Postage -----	\$2,274.10
Printing/Duplicating -----	\$742.83

Supplies-Operating:

Supplies -----	\$6,588.05
Office Supplies -----	\$1,951.52
Maintenance Agreement-Equipment -----	\$788.53

Transportation:

Staff Travel-Mileage Reimbursement -----	\$90.40
Supplies-Fuel -----	\$2,870.22
Vehicle Maintenance/Repair -----	\$2,111.31
Vehicle Lease: -----	\$7,730.14

Other Expenses:

Memberships -----	\$390.00
Drug Confirmation -----	\$293.00
Narcotics K9 -----	\$744.24
Work Restitution Program -----	\$688.00

Other-Indirect Costs:

Indirect Costs -----	\$68,691.00
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Juvenile Expenditure Totals ----- \$480,001.86

Total Adult/Juvenile Expenditures ----- \$1,135,968.69